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1 Executive Summary

The City of Plano has received U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds since 1985 and Home Investment Partnership (HOME) funds since 2004. Over the years, these funds have helped improve the quality of life for many of the City of Plano's low-to-moderate income residents. These funds have also helped improve the vitality of many of the city's oldest neighborhoods, through producing new housing and rehabilitating older homes.

The City of Plano is classified as an entitlement community by HUD. Such a designation allows the City to enjoy a direct allocation of HUD funds annually. In exchange, the City of Plano must (1) every five years submit a Consolidated Plan stating how potential HUD funds will be used for the next five years, (2) annually submit an Action Plan that outlines the projects that will take place with the use of HUD funds, and (3) annually submit a Consolidated Annual Performance Report (CAPER) detailing achievements over the grant year. The annual Action Plan serves as a road map to achieving the goals established in the Consolidated Plan.

The City of Plano will enter into its last year of the 2005-2009 Consolidated Plan on July 1, 2009 and ends September 30, 2010. The 2009-2010 Action Plan enables the City of Plano to continue down the path of completing the 2005-2009 Consolidated Plan goals. The projects set forth in the 2009-2010 Action Plan allow the City to successfully achieve those goals. Additionally, the City will continue to combine city general funds with CDBG and HOME funds to ensure that all goals are met, and therefore improve the quality of life for the citizens of Plano. The 2009-2010 Action Plan objective and outcome categories are (1) owner housing, (2) homeless, (3) special needs, and (4) public services. As can be seen in the 2009-2010 Table 3A in the Appendices, the outcomes of these categories will provide for new and/or accessible affordable housing, new and/or improved access to social services, and help prevent homelessness.

2 Plan Objectives

2.1 Resources

The following federal financial resources are anticipated to be received during the program year:

1. The City of Plano's Community Development Block Grant (CDBG) entitlement grant for 2009-2010 is \$1,273,301 an increase of \$21,221 from 2008-2009. In addition, the City expects to receive approximately \$115,000 in CDBG program income through rehabilitation loan repayments.
2. The City of Plano's HOME funding is \$482,440, with an estimated \$120,610 in matching funds. HOME funds have increased \$47,849 from 2008-2009. In addition, program income from HOME will be approximately \$6,800.
3. Plano Housing Authority will receive Section 8 funding in the amount of \$7,428,006 to administer 808 housing vouchers and 24 PHA owned single family homes.

The City of Plano also provides Buffington Community Services grants to eligible non-profit agencies, many of which provide services to CDBG-eligible clients. It is anticipated that approximately \$527,800 will be allocated for Consolidated Plan goals from these grants. During 2009-2010, the City of Plano will address obstacles to meeting underserved needs by providing Buffington Community Service grants to eligible agencies which deal with such needs.

The City anticipates that CDBG funds will leverage at least \$1.0 million annually through the Homeownership Financial Assistance Program. The City will have a minimum matching requirement of \$120,610 for the HOME program. This matching requirement will be met through non-governmental cash contributions to non-profit groups and Community Housing Development Organizations (CHDO), permit fee waivers, the value of donated materials and labor, sweat equity, and/or cash from the City's general fund.

The City anticipates that 90% of CDBG and HOME funds will be used for activities that benefit persons of low- and moderate-income.

2.2 Statement of Specific Objectives to be Addressed

The 2005 Consolidated Plan sets forth five-year Community Development goals, with various objectives. The specific five-year goals and objectives for the program year 2009, as referenced in Tables 3A and 3B of the appendices, are stated below and followed by the planned activities which will address them:

- 1. Increase the supply of affordable housing for the City's extremely-low, very-low, and low-income households.**

Objective	2009-2010 Goal	Five Year Goal
New Infill Housing	6	35
Acquisition/Rehabilitation	3	25
First-Time Homebuyer	14	100

New Infill Housing:

Habitat for Humanity of South Collin will receive \$117,603 in HOME funds and \$84,864 in CDBG funds, for lot purchase and development. It is anticipated that Habitat for Humanity will purchase and develop 5 residential lots. The locations of these lots are not yet determined.

Christ United Methodist Church will receive \$46,500 in HOME funds to construct one affordable infill house. The church will contact various social service agencies, including churches, in Plano to make known the availability of the home to prospective purchasers. A committee of the church will interview candidates and choose a buyer. The committee does not include church or religious affiliation as a criterion for selection.

Acquisition/Rehabilitation:

The Plano Housing Corporation (CHDO) will receive \$150,000 in HOME funds and \$25,000 in CDBG funds to purchase and rehabilitate 3 houses. Through the HOME subsidy, these houses will be made affordable to low- and moderate-income homebuyers.

First-Time Homebuyer:

The First Time Homebuyer Program will receive \$143,950 in HOME funds and \$6,050 in CDBG funds to be used for up to 14 low-income homebuyers.

- 2. Increase the supply of affordable rental housing for the city's extremely and very low income households**

Plano Housing Authority will continue to accept jurisdiction for Section 8 certificates awarded to replace expiring Section 8 contracted units.

The City of Plano will continue to support applications for Low Income Housing Tax Credit projects.

3. Preserve existing affordable housing stock.

Rehabilitation:

The City will allocate \$901,512 from CDBG to rehabilitate 20 dwelling units. Of those amounts, approximately \$115,000 in CDBG program income, and \$6,800 in HOME program income, is expected to be available.

4. Expand continuum of housing and services for a variety of special needs populations, including persons who are homeless and at risk of homelessness.

Provide assistance to the homeless:

\$51,662 in CDBG funds will be provided to fund a homelessness prevention program. The program will provide up to three months of emergency rent and/or mortgage and utility assistance to low-to-moderate income individuals.

LifePath Systems will receive \$16,700 in CDBG funds to pay for short-term rent and utility expenses for their clients.

The City continues to participate in the Collin County Homeless Coalition which has secured \$408,000 in funds to assist the homeless through a Continuum of Care grant. The City will participate in the update of the Coalition's plan to end chronic homelessness during the 2009-2010 grant year.

Provide assistance to HIV and AIDS patients:

AIDS Services of North Texas will receive \$51,000 in CDBG funds to provide food and hygiene products and medical services for persons living with HIV/AIDS, operational costs, staff salaries, and occupancy expenses.

5. Provide funding to organizations that address the economic and social service needs of low income households.

Provide assistance to youth:

Communities in Schools Dallas Region will receive \$35,000 in CDBG funds to provide mentoring and tutoring in two Plano schools.

Boys and Girls Club of Collin County will receive \$20,000 to provide comprehensive prevention and education assistance to at-risk youth.

Crossroads Family Services will receive \$30,700 in CDBG funds to continue a bilingual first offender intervention program aimed at preventing youth from continuing down a path of criminal behavior.

Provide funding for health services:

With the exception of AIDS Services of North Texas mentioned above, agencies providing these services will be assisted through the City's Buffington Community Services grants, rather than from CDBG.

Provide emergency assistance with the exception of the homelessness prevention program:

Agencies providing these services will be assisted through the City's Buffington Community Services grants, rather than from CDBG.

2.3 Geographic Distribution

Assistance to be provided to low-income residents is not restricted to any particular geographic area. All programs are available to eligible families and individuals, regardless of their geographic location within the city. For the types of service which the City of Plano funds through CDBG and HOME, the City believes that all geographic areas of the City should be equally eligible to receive benefits. The City has no target areas for the use of CDBG and HOME funds.

2.4 Affordable Housing Goals

The City will foster and maintain affordable housing through the rehabilitation and infill programs conducted by the City and various nonprofit agencies. Goals for affordable housing to be provided through the production of new units, rehabilitation of existing units, or acquisition of existing units are shown in Table 3B of the appendices.

3 Special Needs Populations

3.1 Needs of Public Housing

The Plano Housing Authority (PHA) owns 24 single family homes that are used for supported public housing.

Additionally, through the public housing homeownership program, in conjunction with the City of Plano First-Time Homebuyer program, the City and the PHA are helping residents to participate in homeownership.

3.2 Homeless and Other Special Needs Populations

The City will allocate \$51,622 to fund a homelessness prevention program. AIDS Services of North Texas will receive \$51,000 to provide food and hygiene products and medical services for persons living with HIV/AIDS, operational costs, staff salaries, and occupancy expenses.

The City will provide additional agencies with funds to assist Homeless and other special needs populations through the City's Buffington Community Service grants, rather than CDBG.

3.3 Chronic Homelessness

The City continues to support initiatives to end chronic homelessness and homelessness prevention. In 2004, the City adopted a county-wide plan entitled, "Homeward Bound, A Plan to End Chronic Homelessness in Collin County." This led to the awarding of two Housing and Urban Development (HUD) Continuum of Care Grants to obtain funding to implement the Plan. The funding of \$408,000 provides funds for services to the homeless through the following homeless service providers; Hope's Door and LifePath Systems.

The City will continue to participate in the Collin County Homeless Coalition and Metro-Dallas Homeless Alliance to ensure that plans to end chronic homelessness and homelessness prevention are being carried out. The Collin County Homeless Coalition continues to update the county-wide plan, and the City is playing an active role in the process.

4 Program Strategies

4.1 Anti-Poverty Strategy

Inter-Agency Coordination

Institutional structure is being developed through financial assistance from the CDBG, HOME, Buffington Community Services grants, and other city general funds. Coordination between public and private housing agencies and social service agencies is an on-going process through participation in the Collin County Social Services Association and Collin County Homeless Coalition. Public Housing resident initiatives are supported by the Housing Authority.

Anti-Poverty Services

The Plano Public Libraries will continue to offer ESL classes. The Plano ISD Education Foundation's Family Literacy Program offers family literacy programs. The Plano Housing Authority, through its Family Self-Sufficiency and Homeownership programs, is helping public housing residents to move out of poverty.

4.2 Barriers to Affordable Housing

The City's Analysis of Impediments to Fair Housing was completed in 2004 for the 2005-2009 Consolidated Plan. It does not indicate any public policies, procedures and processes that excessively impact the cost of developing, maintaining or improving affordable housing. However, the City of Plano will continue to distribute informational flyers regarding Fair Housing practices to the citizens of Plano. A new Analysis of Impediments to Fair Housing will be completed during the 2009 program year for the 2010-2014 Consolidated Plan.

4.3 Minority Outreach Program

In order to include minority and women-owned contractors in our program, we will solicit new contractors through advertisements on an as needed basis. Additionally, we will send letters, describing the rehabilitation program and requesting they apply to be included on our home improvement and rehabilitation contractor list. Extensive efforts will be made to attend events and meetings that minority and women-owned contractors sponsor.

To include minorities and women as clients in our programs, our staff presents our programs to Head Start parent meetings and Neighborhood Planning meetings in predominantly minority neighborhoods. We anticipate that 10 minority households will be assisted in becoming homeowners.

5 Program Standards

5.1 CDBG and Home Monitoring

The purposes of monitoring activities funded by HUD and the City of Plano are to see that the activity is successfully carried out and to ensure compliance with all applicable regulations. Where the activity is to be performed by a subrecipient or a CHDO, a contract between the agency and the City is signed. The contract specifies what will be done with the money allocated, and the rules and regulations which apply. In addition, City staff will meet with the agencies prior to the start of the grant year to explain the required record-keeping.

To ensure that HOME and CDBG funds for affordable housing are committed and spent in a timely manner, the City will review monthly the progress of expenditures. In situations where the expenditures are not timely, staff will work with the subrecipient/CHDO to rectify the situation.

The monitoring process consists of the following steps:

1. Notification of subrecipient or CHDO of scheduled monitoring visit.
2. Entrance conference with agency staff, to explain what will be done during the visit.
3. Review of documents justifying expenditures and work completed or in progress, to determine the quality of the work and whether it complies with regulations and codes.
4. Where appropriate, review of income qualification documents.
5. Review of HOME match documentation.
6. On-site inspection of housing units under way and completed.
7. Exit conference to report tentative conclusions and findings to the agency staff.
8. Written follow-up detailing any problems found and asking for a response explaining how the problems will be corrected.
9. When necessary, additional follow-up visit to see that problems have been corrected, including re-inspection for cited corrections in housing units.

In most cases, monitoring visits will be conducted when work is complete. However, in some cases, particularly with new subrecipients or CHDOs, more frequent monitoring visits will be conducted.

HOME funds will not be used for rental assistance, and therefore there will be no requirement to monitor for long-term compliance with property standards.

5.2 Home Program Requirements

Required matching funds for the HOME program will be provided by the CHDO and other subrecipients for the funds allocated to them. Matching funds for the City's portion of HOME funds will be provided through some combination of fee waivers for HOME projects, the value of cash contributions, donated materials, equipment and labor to affordable homes constructed by Habitat for Humanity and Christ United Methodist Church.

It has not been determined how federal funds will leverage other resources, other than the required HOME match.

To ensure affordability, the City of Plano will impose recapture requirements on home ownership projects receiving subsidy, and that do not continue to reside in the residence for the entire affordability term.

Homebuyer HOME assistance will be provided as a deferred payment loan, amortizing annually over the course of the minimum period of affordability. If the homeowner sells the property at any time prior to the end of the affordability period, he/she will be expected to pay the full unamortized amount due at the time of sale. If, however, the net proceeds of the sale, less the amount of homeowner investment (defined as down payment and documented capital improvements), is less than the unamortized amount remaining, the City will share the net proceeds with the homeowner. The net proceeds will be divided proportionally according to the following mathematical formulas:

$$\frac{\text{HOME Subsidy}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net Proceeds} = \text{HOME amount recaptured by P.J.}$$

$$\frac{\text{Homeowner Investment}}{\text{HOME subsidy} + \text{homeowner investment}} \times \text{Net proceeds} = \text{Amount to homeowner}$$

The City of Plano will apply HOME Resale provisions when there is no direct subsidy made to the homebuyer, meaning no funds to recapture. Resale would normally occur with funds provided to developers. The home will be sold to qualified low-to-moderate income buyers, the sales price will remain affordable, and the seller will receive a fair return. Projects only involving development subsidy will not be subject to recapture.

The City of Plano does not intend to use a form of investment not described in the HOME regulations.

The City of Plano does not intend to use HOME funds to refinance existing debt secured by multifamily housing.

The City of Plano will self-impose an affordability period of ten (10) years on Homeowner Rehabilitation projects. Assistance will be provided as an interest bearing note, a deferred payment loan, or a combination of both.

The resale and recapture of funds will be enforced with liens, deed restrictions, affidavits, and contracts.

5.3 Homeownership Initiatives

The City of Plano will use HOME and CDBG funds for first-time homebuyers. Eligible families may receive up to \$10,000 funds to help pay down payment and closing costs. If CDBG funds are used, the funding will cover only 1/2 the down payment and the remainder will be applied to closing costs. Participants enter the program through referrals to the First Time Homebuyer Program or through the Self-Sufficiency program conducted by Plano Housing Authority. Both groups are required to attend the City of Plano Homeownership Class, an 8-hour state certified class. Plano Housing Authority buyers must also take PHA classes that include Homeownership Orientation, Financial Empowerment, Credit, and Budgeting, which total 32 hours. In addition, they must attend post-purchase classes in exterior maintenance (8 hours) and foreclosure prevention (6 hours).

5.4 Lead-Based Paint Hazards

Lead-based paint hazards are addressed through the Housing Rehabilitation program and the HOME acquisition/rehabilitation program. As homes enter these programs, they are evaluated for lead paint and, when necessary, such hazards are mitigated. Actions taken to reduce lead-based paint will be conducted in accordance with HUD's lead-based paint regulations. In addition, homes to be purchased through the First-Time Homebuyer Program that fail the required visual paint inspection will be tested for lead paint. If lead paint is present, the owner will be informed of the appropriate requirements to respond to the lead paint, and the purchase will not proceed with federal funds unless and until interim controls are completed.

6 Citizen Participation and Resulting Comments

In September 2008, a notice of available funding was e-mailed and sent by the U.S. Post Office to all persons and agencies that had previously expressed an interest in CDBG and HOME program funding. Additionally, notices of informational meetings were posted on the City's web site. On October 1, 2008, the application and instructions were placed on the City of Plano web site as a fillable document, to make application easier for the public. On October 16, October 22, and October 27, 2008 informational public meetings were held for all interested in applying for CDBG and HOME funds. On January 21, 2009, a notice of public hearing for use of CDBG and HOME funds was published in the Plano Star Courier.

The Community Relations Commission conducted public hearings on January 29, February 3, February 9, and February 12. All comments at the public hearings were made by representatives of organizations requesting funds. The essence of their remarks is included in their written applications. No written comments were received, other than the written grant applications. On March 3, 2009, the Commission made recommendations for the use of grant funds.

On March 25, 2009, the Preliminary Statement of CDBG and HOME Objectives and Proposed Use of Funds was published in the Plano Star Courier.

The City Council also will hold a public hearing on April 27, 2009 to consider the recommendations of the Community Relations Commission and adopt the Action Plan.

Public Comment Period

The public comment period began on March 25, 2009, with publication of the Preliminary Statement of CDBG and HOME Objectives and Proposed Use of Funds. The comment period closed on April 24, 2009. No verbal or written comments were received from the public during this time.

6.1 Self Evaluation

The City of Plano 2005-2009 Consolidated Plan set forth five goals and seventeen objectives to accomplish within the five year span. It must be noted that like many other cities across the country, the City of Plano has seen a reduction in its HUD funding allocation every year since the creation of the 2005-2009 Consolidated Plan. Table 7.2 in the Appendices shows a numerical evaluation of the City's progress towards achieving the Consolidated Plan goals. The five goals focus on providing services to low-to-moderate income Plano residents and are as follows:

1. Increase the supply of affordable housing;
2. Increase the supply of affordable rental housing;
3. Preserve existing housing;
4. Expand the continuum of housing and services to provide special needs assistance; and
5. Provide funding for low-income service needs.

Goal 1: Increase the supply of affordable housing

Goal One has three objectives: (A) New Infill Housing, (B) Acquisition/Rehabilitation, and (C) First-Time Homebuyer. The City has consistently made progress towards achieving all three. The availability of land, funding, and increased construction costs within the city has a direct impact on achieving the five year goal of 35 new infill housing units. Over the years, the city has grown and the number of available lots for new infill housing has decreased. Therefore, 18 new infill houses have been built to-date. The City expects to increase this number by the end of the 2009 program year. Additionally, the City continues to strive towards the five year goal of providing acquisition/rehabilitation to 25 single-family homes. Each program year the city has made efforts to reach this goal, and to-date, seven homes have been acquired/rehabilitated. The city expects to move closer toward reaching the goal as set forth by the end of the 2009 program year. Last, the City has helped 65 first-time homebuyers achieve the "American Dream" of homeownership. By the end of the 2009 program year, the City expects to have helped 100 individuals become first-time homebuyers, therefore achieving the five year goal.

Goal 2: Increase the supply of affordable rental housing

Goal Two has two objectives: (A) New Section 8 Units and (B) New Low Income Housing Tax Credit (LIHTC) Units. The City of Plano relied heavily on the Plano Housing Authority to achieve the first objective, and in program year 2005, the objective was met and exceeded. Objective 2B has been a goal that the City has been unable to achieve over the program years. The City Plano will support LIHTC applications. Within the past year, the City has been contacted by developers for support, but none of the applications have been accepted by the state. In the event that such an application is submitted during program year 2009, the City will lend its support.

Goal 3: Preserve existing housing

Goal Three has three objectives: (A) Housing Rehabilitation, (B) Housing Reconstruction, and (C) Apartment Rehabilitation. Since program year 2005, the City has strengthened its rehabilitation and reconstruction programs and made major strides toward meeting the five year objective goals. 102 single family homes have been rehabilitated and 6 single family homes have been reconstructed since program year 2005. By the end of program year 2009, the city expects to have met and exceeded the five year objective goals for the two programs. Also, the five year apartment rehabilitation goal was met and exceeded in program year 2007.

Goal 4: Special Needs Assistance

Goal Four has five objectives: (A) New Homeless Units, (B) Emergency Rent and Utility Assistance, (C) Elderly Person Assistance, (D) AIDS patient Assistance, and (E) Homeless Services. The City of Plano has a need for an additional shelter for children. Therefore, the City has invested federal and general fund dollars in the creation of a homeless shelter for children up to age nine. The shelter is expected to open by the end of program year 2009. Once opened, the City will have met and exceeded its goal of creating new homeless units. Objectives 4B, 4C, and 4E have been met and exceeded; however these objectives will continue to be funded through program year 2009 due to the increased need in the community. Last, the City has made progress toward achieving objective 4D and will continue its efforts through program year 2009.

Goal 5: Low Income Service Needs

Goal Five has four objectives: (A) Youth Services, (B) Literacy Training, (C) Health Care, and (D) Transportation Assistance. Objectives 5A and 5C have been met and exceeded; however these objectives will continue to be funded through program year 2009 due to the increased need in the community. Objective 5B, literacy training continues to take place and the goal is expected to be met and exceeded by the end of program year 2009. Last, the City has made progress toward achieving objective 4D and will continue its efforts through program year 2009.

Overall, the City of Plano has actively sought to achieve the five year Consolidated Plan goals through the use of annual action plans. This 2009 Action Plan will ensure that the City continues to strive towards meeting these goals.

7 Appendices

7.1 2009-2010 Table 3A: Program Objectives & Outcomes

Objective #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Owner Housing Objectives					
DH-1.1	Preserve existing affordable housing stock <i>(City of Plano Rehabilitation Program)</i>	CDBG: \$901,512	Total number of affordable units	20		DH-1
DH-1.2	Provide affordable housing to low-income first time home buyers <i>(City of Plano First-Time Homebuyer Program)</i>	CDBG: \$6,050 HOME: \$143,950	Number of first time homebuyers and/or number receiving down-payment assistance	14		DH-1
DH-1.3	Increase the availability/accessibility to decent housing for low-income families <i>(Plano Housing Corporation)</i>	CDBG: \$25,000 HOME: \$150,000	Total number of affordable units	3		DH-1
DH-1.4	Increase the availability/accessibility to decent housing for low-income families <i>(Habitat for Humanity)</i>	CDBG: \$84,864 HOME: \$117,603	Total number of affordable units	5		DH-1
DH-1.5	Increase the availability/accessibility to decent housing for low-income families <i>(Christ United Methodist Church)</i>	HOME: \$46,500	Total number of affordable units	1		DH-1
	Homeless Objective					
DH-1.6	Provide accessibility to create a sustainable living environment to persons who are at risk of being homeless <i>(City of Plano Homeless Prevention Program)</i>	CDBG: \$51,622	Number of households that received emergency financial assistance to prevent homelessness	25		DH-1
DH-1.7	Provide accessibility to create a sustainable living environment	CDBG: \$16,700		20		

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Objective #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	to persons who are at risk of being homeless <i>(LifePath Systems)</i>					
Special Needs Objectives						
SL-1.1	Provide suitable living environments for people with HIV/AIDS <i>(AIDS Services of North Texas)</i>	CDBG: \$51,000	Number of persons assisted with new and/or improved access to a service	35		SL-1
Public Service Objectives						
SL-1.2	Provide accessibility to suitable living environments <i>(Crossroads Family Services)</i>	CDBG: \$30,700	Number of persons assisted with new and/or improved access to a service	150		SL-1
SL-1.3	Provide accessibility/availability for the purpose of creating suitable living environments <i>(Communities in Schools)</i>	CDBG: \$35,000	Number of persons assisted with new and/or improved access to a service	150		SL-1
SL-1.4	Provide accessibility/availability for the purpose of creating suitable living environments <i>(Boys and Girls Club)</i>	CDBG: \$20,000	Number of persons assisted with new and/or improved access to a service	85		SL-1
Other Objectives						
DH-1.8	Provide accessibility/availability by assisting in the creation of decent affordable housing <i>(City of Plano Grant Administration)</i>	CDBG: \$165,813 HOME:\$31,187				DH-1

*Outcome/Objective Codes

Table 7.3

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

7.2 2009-2010 Table 3B: Annual Housing Completion Goals

Grantee Name: City of Plano Program Year: 2008-09	Expected Annual # of Units to be Completed	Actual # Completed	Resources Used During the Period
ANNUAL AFFORDABLE HOUSING GOALS (sec. 215)			
Homeless households	0		
Non-homeless household	68		CDBG, HOME
Special Needs households	20		CDBG
AFFORDABLE RENTAL HOUSING GOALS (sec. 215)			
Acquisition of existing units	0		
Production of new units	0		
Rehabilitation of existing units	0		
Rental Assistance	45		CDBG
Total Sec. 215 Affordable Rental	45		
AFFORDABLE OWNER HOUSING GOALS (sec. 215)			
Acquisition of existing units	3		CDBG, HOME
Production of new units	6		CDBG, HOME
Rehabilitation of existing units	20		CDBG
Homebuyer Assistance	14		CDBG
Total Sec. 215 Affordable Owner	43		
ANNUAL HOUSING GOALS			
Annual Rental Housing Goal	45		CDBG
Annual Owner Housing Goal	43		CDBG, HOME
Total Annual Housing Goal	88		CDBG, HOME

Explanation of Table 3B Expected Numbers:

- **Non-Homeless Households:** Homeless Prevention, First-Time Homebuyers, Plano Housing Corporation, Habitat for Humanity, Christ United Methodist, and Rehabilitation goals.
- **Special Needs:** LifePath Systems goal.

- **Rental Assistance:** Homeless Prevention and LifePath Systems goal.
- **Acquisition of existing owner units:** Plano Housing Corporation goal.
- **Production of new owner units:** Christ United Methodist and Habitat for Humanity goals.
- **Rehabilitation of existing owner units:** Rehabilitation goal.
- **Homebuyer Assistance:** First-Time Homebuyer goal.

7.3 Consolidated Goal Evaluation Table

Table 7.4

Goals	Objectives	5 Year Goal	Total	Remaining Units
Goal 1: Affordable Single-Family Housing				
A	New Infill Housing	35	18	17
B	Acquisition/ Rehabilitation	25	7	18
C	First-Time Homebuyer	100	65	35
Goal 2: Affordable Rental Housing				
A	New Section 8 Units	100	236	0
B	New LIHTC Units	1,000		1,000
Goal 3: Preserve Existing Housing Stock				
A	Housing Rehabilitation	125	102	23
B	Housing Reconstruct	10	6	4
C	Apartment Rehabilitation	300	477	0
Goal 4: Special Needs Assistance				
A	New Homeless Units	16	0	16
B	Emergency Rent & Utility Assistance	675	5160	0
C	Elderly Persons	2,000	3,814	0
D	AIDS Patients	250	121	129
E	Homeless Services	1,000	13,348	0
Goal 5: Low-Income Service Needs				
A	Youth Services	2,000	6,151	0
B	Literacy Training	750	669	81
C	Health Care	500	12,013	0
D	Transportation Assistance	500	374	126