

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

May 10, 2012

Engineering				
Funding Category	Project Description Name: To: From:	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments:
CIP 68404	<u>14TH STREET & GEORGE BUSH WATERLINES</u>	07/10 05/12	1,058	The George Bush section is complete. The 14 th Street section is complete except for hanging the water line on the Rowlett Creek bridge. Contractor is currently working on this.
CIP 31298 Collin RTR	<u>15th STREET – G Avenue to US 75</u>	01/13 12/13	536 1,200 2,160	Preliminary plans have been submitted for City review. Finalizing utility layout along rear lot lines and defining utility easements required.
CIP 31159	<u>BROOKVIEW DRIVE – Trailridge to Rigsbee</u>	01/13 01/14	300	This project includes preliminary and final design-related engineering services for sidewalk, barrier-free ramp and associated pavement replacement along Brookview Drive.
CIP 37578	<u>CANYON VALLEY TRAIL – Silverstone to Parker</u>	06/12 01/13	547	Bid was awarded at the April 9 th Council meeting. Contract is being drafted.
CIP 31384 Collin	<u>CHAPARRAL – Avenue K to East City Limits</u>	04/10 04/12	931 931	Construction is complete. Need as built drawing from the consultant
CIP 32495 Collin	<u>COMMUNICATIONS PARKWAY – Spring Creek to Tennyson</u>	10/11 07/12	2,265 2,265	Construction is progressing. Storm drain and water line installation are complete. Excavation and embankment are underway to prepare the roadway bed for paving.
CIP 68929	<u>CUSTER PUMP STATION</u>	10/11 06/12	3,600	Still tracking June 29 th completion
CIP 37775 68456	<u>DALLAS ESTATES NORTH 3</u>	11/12 04/13	1,921	Pre-final design has been received and finalized. Construction on hold.
CIP 37749 Collin RTR	<u>INDEPENDENCE PARKWAY CORRIDOR IMPROVEMENTS</u>	06/12 03/13	403 1,417	Plans are ready, ROW/easement documents have been received and negotiations are underway with the property owners for the purchase and lease of easements.
CIP 31410 Collin TxDOT	<u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>	01/15 10/15	71 429 1,800	Preliminary construction plans (60%complete stage) have been submitted to TxDOT for comments. TxDOT comments have been received and a response is being prepared by the consultant. Plan revisions by the consultant have been submitted to the City for review.

Funding Category	Project Description Name: To: From:	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments:
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	03/13 11/13	1,029 2,191 1,163	Engineer is preparing preliminary plans.
CIP 31416 Denton	<u>MARSH LANE – Parker Road South</u>	06/11 05/12	575 500	Paving operations have been completed. Contractor completing sidewalks, sodding and fence work.
Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	01/13 10/13	1,450 1,878	Preliminary City review comments have been returned to the engineer and design work is continuing.
Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	03/13 09/13	947 1,388	Schematic design is complete. The design contract was awarded to Harrington Engineering on March 26 th .
CIP 68916	<u>PARK ESTATES WATER REHAB</u>	09/11 06/12	1,731	The contractor has completed about 8,000 LF of water mains and is working on the last couple of streets. Construction is 90% complete.
Collin RTR	<u>PRESTON ROAD CORRIDOR IMPROVEMENTS</u>	06/12 03/13	2,594 2,777	Consultant has revised the schematic plans based on first review by TxDOT. Our traffic division has reviewed the second submittal set and preliminary traffic signal plans. 60% plans are under review and were returned to the consultant on May 7 th .
CIP 31272 Collin	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	N/A	2,410 690	Meetings with stakeholders have been completed including TxDOT, NTTA and City of Dallas. Awaiting answer from KCS Railroad on their acceptance letter on any right of way. Consultant is working on the revised bridge layout drawings for additional sight distance for EB traffic from PGBT to SB Preston Road. The estimated construction cost is about \$3,000,000. The consultant in process of making final revisions to the schematics. The schematic design was presented to TXDOT on April 19 th .
CIP 37819	<u>R AVENUE – 17th Street to 18th Street</u>	01/11 04/12	500	Construction is complete except for sewer service liner connection repairs at the main. Currently awaiting final pay request from contractor.
CIP 68175	<u>RIDGEWOOD WATER REHAB</u>	07/12 07/13	1,900	Bids were opened April 23 rd . Construction contract award is on the May 14 th City Council agenda.
CIP 37856	<u>SCREENING WALL – Woodburn Corners and Ohio</u>	05/11 09/12	398	Preconstruction meeting was held on April 24 th and construction is scheduled to start middle of May.
CIP 48818	<u>SHERRYE LIFT STATION</u>	11/11 05/12	200	Installation of this lift station will begin on May 7 th and should be complete by May 18 th .
CIP 31173	<u>SPLIT TRAIL - Spring Creek Parkway to K Avenue</u>	09/12 09/13	700	Preliminary construction plans have been reviewed and returned to the consultant for correction. Final creek study has been completed.

Funding Category	Project Description Name: To: From:	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments:
CIP 68302	<u>SPRING CREEK ELEVATED TANK REPAINT</u>	10/11 05/12	957	The paint work and fence work is complete. Remaining work includes paving, grading and landscaping.
CIP 31438 Collin TxDOT	<u>SPRING CREEK PARKWAY AT COIT ROAD INTERSECTION IMPROVEMENTS (TxDOT)</u>	01/15 10/15	419 400 1,600	TxDOT has reviewed and approved 30% plan submittal. Consultant is proceeding with 60% plans.
Collin RTR	<u>SPRING CREEK PARKWAY CORRIDOR IMPROVEMENTS</u>	11/12 09/13	400 2,062	Consultant has submitted prefinal plans on April 25 th . A total of \$250,000 has been added to the project for water line rehabilitation.
CIP 68141	<u>STADIUM GROUND STORAGE TANKS NO. 2 AND NO. 3 REPAINT</u>	10/11 09/12	1,061	Contractor completed painting the interior of Tank 3. Currently working on the final coat of the exterior. The contractor is finishing up Tank 2.
CIP 31440	<u>US 75/PARKER ROAD INTERCHANGE</u>	09/08 05/12	6,250	The interchange is now operational. Some construction lingers to finish up the project and may require some ramp and lane closures.
CIP 31194 Collin TxDOT	<u>WINDHAVEN – Spring Creek Parkway to West City Limits</u>	08/13 08/14	133 1,600 2,400	Schematic design plans have been approved by TxDot. 60% plans have been reviewed and returned to the consultant..
Facilities				
CIP 10105 10202 10206 10207	<u>FIRE STATIONS 2,6,7</u>	TBD	6,500	Preparing architectural services agreement for Council approval
CIP 10214	<u>FIRE STATION 4</u>	07/10 05/12	2,189	Completing punchlist items; operational April 23 rd .
CIP 53376	<u>PLANO AQUATIC CENTER</u>	03/12 11/12	4,250	Under construction.
CIP 11110	<u>TECHNOLOGY SERVICES DATA CENTER</u>	TBD	8,000 (\$5,000 Phase 1)	Proposal opening May 24 th .
Parks				
CIP 22327	<u>ARBOR HILLS NATURE PRESERVE</u>	08/12 10/12	350	Plans are nearing completion for construction of additional parking spaces to reduce overcrowding in the parking lot.
CIP 28822	<u>BIKE ROUTE SYSTEM</u>	11/11 05/12	315	On-street bike route signs in accordance with the City's Bicycle Transportation Plan. A contract in the amount of \$315,070 has been awarded to Centerline Supply, Ltd. Installation of signs is complete. Punch list items are being addressed.

Funding Category	Project Description Name: To: From:	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments:
CIP 32-P11 22262	<u>BLUEBONNET TRAIL/OAK POINT PARK TRAIL CONNECTION</u>	TBD	TBD	Plans are being prepared for construction of Bluebonnet Trail/Oak Point Park Trail from Chase Oaks Golf Course under U.S. 75, under K Avenue and under Jupiter Road connecting to the existing trail in Oak Point Park and Nature Preserve. The project has been awarded a \$500,000 Collin County Open Space Grant.
CIP 53362	<u>BOB WOODRUFF PARK – South Pavilion Replacement</u>	12/12 04/13	350	Replacement of the north pavilion is complete. A consultant contract is being prepared for replacement of the south pavilion.
CIP 32-P11	<u>CHASE OAKS GOLF COURSE TRAIL CONNECTION – Sidewalk Alternative Plan</u>	04/12 07/12	TBD	Jones and Boyd Engineers and Landscape Architects have begun work on a preliminary plan and cost estimate for widening the sidewalk in front of the homes.
CIP 22333	<u>CHISHOLM TRAIL IMPROVEMENTS - Big Lake Area</u>	08/12 05/13	2,500	Plans are expected to be complete in May or June. Improvements include directional signage, trail overlooks, tree planting, stone borders around Big Lake pond and enhancements to the bridges at Deerfield Drive and Cross Bend Road. Work will also include removal of silt from the pond.
CIP 22328	<u>CLEARVIEW PARK RENOVATION</u>	On Hold	850	Renovation of Clearview Park to include drainage improvements, sidewalk additions, seating areas, new playground, replacement of the existing irrigation system and tree planting. This project was identified as part of the neighborhood revitalization program. Plans are complete but need to be updated prior to bidding. The project is on hold until water restrictions are lifted.
CIP 22334	<u>FRANK BEVERLY PARK EXPANSION AND RENOVATION</u>	On Hold	800	Plans are complete for development of a two-acre addition to Frank Beverly Park. Plans also include renovation and improvements to the existing 8 acre park. Improvements will include off-street parking to reduce congestion on Banner Elk Circle. Improvements will also include sidewalk additions, replacement of the irrigation system, drainage improvements and tree planting. The planned improvements are based on request and significant input from adjacent residents. The project is on hold until water restrictions are lifted.
CIP 21134	<u>HAGGARD PARK ADDITION</u>	06/12 Closing	TBD	Contracts for purchase of the property are being prepared for Council approval. Closing is expected to happen in June.
CIP 28852 22403	<u>HERITAGE YARDS</u>	07/12 10/12	900	Plans are nearing completion for the addition of approximately 100 parking spaces, on-site waste and recycling facilities, irrigation and landscaping improvements.

Funding Category	Project Description Name: To: From:	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments:
CIP 28854 53307 22403	<u>HIGH POINT NORTH ATHLETIC FIELDS RENOVATION</u>	12/12 9/13	1,500	Plans are in progress for complete renovation of the 26 year old athletic fields at High Point North. Work will include irrigation system replacement, lighting renovations, sidewalk and plaza renovation, addition of bleacher shade structures, restroom renovations and the addition of a new restroom.
CIP 53347	<u>HIGH POINT TENNIS CENTER LIGHTING</u>	12/11 03/12	520	Construction is complete.
CIP 22345	<u>LEGACY GREENBELT ADDITION – CHILDRENS HOSPITAL SECTION</u>	02/12 08/12	739	The City has a trail easement through the Children's Hospital site. This project includes construction of a trail through the hospital property, a connection to the trail on Spring Creek Parkway and a connection to the sidewalk on Tennyson Parkway. This project has been awarded a \$300,000 Collin County Open Space Grant. A contract has been awarded to Cole Construction in the amount of \$738,900. Construction is in progress.
CIP 22345	<u>LEGACY GREENBELT – CROSSMARK SECTION</u>	TBD	TBD	CROSSMARK has verbally agreed to a trail connection and bridge through their property. CROSSMARK staff has notified us by phone that they have an attorney preparing the easement language. No agreement has been received.
CIP 37752	<u>MEDIAN TREE PLANTING</u>	04/11 TBD	65	A number of trees have died but the City has not accepted the work. The dead trees will be replaced when water restrictions are no longer in effect. Replacement trees could not be kept alive without the ability to water them especially during the hot summer months.
CIP 53353 53374	<u>MUNICIPAL CENTER IRRIGATION & LANDSCAPE RENOVATION</u>	10/13 04/14	600	The irrigation system at the Municipal Center is reaching a point to where it is no longer functioning. Portions of the system are over 30 years old. The remaining system has been cut and spliced many times as a result of utility improvements. The new system will be much more water efficient. The landscaping is also in need of renovation and that work should be done at the same time as the irrigation renovation. The new landscape will require less water and maintenance. Work is scheduled to take place with Phase II of the Annex Building renovation.
CIP 32-P07	<u>OAK POINT PARK AND NATURE PRESERVE</u>	TBA	5,000	Funding is available to prepare preliminary plans for the next phase of development at the park. A contract in the amount of \$137,829 was awarded to Mesa Design at the December 12 th City Council meeting. Work has begun. Investigations into programming and analysis are underway. Master Planning is dependent on resolution of new opportunities that may affect the site.

Funding Category	Project Description Name: To: From:	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments:
TBD	<u>PARK VISTA TRAIL CONNECTION</u>	TBD	TBD	Staff is seeking written approval from Oncor for a trail from Murphy Road to Otto Middle School. The Woodlands HOA Board is agreeable to having the trail within the easement. The HOA Board is attempting to obtain the necessary 2/3 lot owner approval for real estate transactions.
CIP 53357	<u>PEDESTRIAN BRIDGE REPLACEMENTS</u>	04/12 08/12	335	This project includes the replacement of 2 park pedestrian bridges. One is located at Caddo Park and the other is at Overland Trail Park. Both bridges affect access to schools. Both are over 30 years old. Structural engineer recommends replacement of these bridges. A contract has been awarded to C. Greenscaping in the amount of \$333,591. Bridges have been ordered. Work on site is expected to begin in June after school is out and be complete prior to school resuming in the fall.
CIP 53353	<u>PRAIRIE MEADOW PARK - Irrigation System Replacement</u>	TBD	150	Replacement of the irrigation system. The existing system is over 20 years old. Plans are being prepared. Work will be delayed until water restrictions are lifted.
CIP 22403	<u>RUSSELL CREEK PARK - Bleacher Shade Structures</u>	08/12 12/12	200	The addition of bleacher shade structures at the baseball four-plex at the request of PSA.
CIP 32-P08	<u>SUNSET PARK IMPROVMENTS</u>	10/12 04/13	950	Development of a recent 6 acre addition to the park to included irrigation system, tree planting, sidewalk additions, trail connection to The Colony and off-street parking to relieve congestion on McKamy Trail. The proposed off-street parking is based on a long history of request from adjacent neighborhoods. A master plan for the park has been reviewed with adjacent residents. No significant issues or concerns were raised. A contract for preparation of construction documents is being prepared. Staff is working to get ONCOR approval for the trail and associated improvement in the ONCOR transmission line easement. Construction of the improvements will depend on water restrictions.
CIP 32-P12	<u>WHITE ROCK CREEK COMMUNITY PARK SITE</u>	TBA	5,000	Master Planning is in progress. Mesa Design is the consultant. Staff tentatively expects to have meetings with residents this summer to discuss needs for the park. Construction will take place when the current lease is completed in approximately three years depending on budget conditions.

Funding Category	Project Description Name: To: From:	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments:
CIP 53381 22328	<u>WILLOWCREEK PARK AND SHOSHONI PARK – Lighting Improvements</u>	05/12 09/12	210	This project includes replacement of 30-year-old security lighting at Willowcreek Park and the addition of security lighting at Shoshoni Park. A contract has been awarded to Greenlee in the amount of \$165,395. Work will begin by the end of May.
Public Works				
CIP 51131	<u>ARTERIAL CONCRETE PAVEMENT REHAB – Coit Road - Plano Parkway to Spring Creek – Project No. 6117</u>	09/11 04/12	699	Jerusalem completed work on the project with 9,370 SY of pavement, 5,648 SF of sidewalk and 4 A, 37 D, 2 Type 21 ramps. This project repaired pavement on Coit Road between Plano Parkway and Spring Creek Parkway.
CIP 51131	<u>ARTERIAL CONCRETE PAVEMENT REHAB – Coit Road – Spring Creek Parkway to SH 121, Phase II – Project No. 6146</u>	09/11 05/12	880	Contractor continued work during the month between Spring Creek and Legacy. 11,731 SY of pavement have been repaired to date, including 5,301 SF of sidewalk repair, 6,783 SF of new sidewalk and 22 BFRs. Contractor has completed 84% of the work using 82% of the time.
CIP 51131	<u>ARTERIAL CONCRETE PAVEMENT REHAB – K Avenue – 190 to Chaparral Road – Project No. 6183</u>	TBD	685	Contract was awarded to Jerusalem Corporation in March and construction contract is being prepared by Engineering. This Project will repair pavement on K Ave, from Geo Bush to Chaparral Road
CIP 51131	<u>ARTERIAL CONCRETE PAVEMENT REHAB – Park Boulevard – Coit to Plano Parkway – Project No. 6192</u>	TBD	863	This project is for pavement repairs on Park Blvd. between Coit Road and Plano Parkway. The section between Ohio and Preston was completed several years ago and will be skipped on this project. Apparent low bidder is Jorgenson Associates. This project is on the May 14 City Council agenda.
CIP 48877	<u>MANHOLE SEALING</u>	TBD	323	Project is being developed to rehabilitate sanitary sewer manholes. This includes repairs and lining with either an epoxy or urethane liner material to prevent infiltration and protect the manhole from acid corrosion. Utility Ops division has identified 226 manholes so far to be rehabilitated and continues to inspect manholes to identify those needing rehabilitation. Goal is to have over 200 manholes so we can draw more bid participation from vendors.

Funding Category	Project Description Name: To: From:	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments:
CIP 51130 51144	<u>PAVEMENT MAINTENANCE, PHASE I – Custer Road and Plano Parkway - Project No. 6170</u>	05/12 12/13	870	Preconstruction meeting was held at the end of April and the contractor will start work on Plano Parkway the second week in May. This project will repair pavement on Plano Parkway from Custer to Commerce Drive and on Custer Road from Spring Creek Parkway to SH121.
CIP 51134	<u>RESIDENTIAL AND ARTERIAL PAVEMENT UNDERSEALING AND RAISING – Project No. 6014</u>	12/10 05/12	1,470	Contractor continued work on the Contract completing 2 residential locations using 531 lbs. to raise and underseal 360 SF of pavement. (1.47 lbs/sf) and on Parker and Custer Road with 21,635 lbs of foam was used to raise and underseal 44,230 SF of arterial pavement. (0.49 lbs/sf) Contractor has completed 73% of the contract.
CIP 51131	<u>RESIDENTIAL CONCRETE PAVEMENT REHAB – Zone I10 & J9 – Project No. 6211</u>	TBD	1,000	Bid document and plans are being prepared for the area bounded by Coit Road, McDermott Road, Custer Road and Hedgcoxe Road.
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REHAB – Zone J3</u>	TBD	TBD	Data has been collected and a review is being conducted of the streets and alleys where quantities exceed 30% of the area to see if complete reconstruction is needed. Project area is bordered by 15th Street, Independence, Park and Custer Road.
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT – Zone L4 Project 6174</u>	01/12 01/13	1,433	Contractor continued construction in the project area during the month working on streets and alleys. 11,730 SY of street, 1596 SY of alley and 17,330 SF of sidewalk, 31 Type A and 13 Type D ramps has been repaired. Contractor has completed 50% of the work using 31% of the contract time.
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT – Project No. 5959</u>	03/10 05/12	1,926	Insituform completed work on WO 7R, with 27,296 LF of 8" sewer line, 1620 LF of 12" sewer liner, 471 LF of 15" sewer liner, 11-8" point repairs, 322 4" lateral pipe burst and installed 250 cleanouts to date on the contract. Contractor has completed 77% of the work on the renewal contract. Work continued on Work Order 8 to complete sewer rehab in the Stratford Drive area and line mains in the Greenhollow Estates area in preparation for water line rehab. Laterals will be rehabbed by the water line contractor.
CIP 51120	<u>SCREENING WALL PANEL REPLACEMENT - Project No. 6112</u>	06/11 05/12	249	Contractor completed replacement of 48 panels during the month for a total of 402 panels. Contractor has completed 79% of the work using 83% of the contract time.

Funding Category	Project Description Name: To: From:	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments:
CIP 51128 34556	<u>TECHNOLOGY INDUSTRIAL AREA SIDEWALK AND BARRIER FREE RAMPS – Project No. 6200</u>	06/12 01/13	296	Contract documents were prepared and sent to the contractor for signatures and bonding documents. Contracts were returned the first week in May and will be sent to the City Manager for signature.
CIP 36727 36726	<u>TRAFFIC SIGNAL CONSTRUCTION AND MAINTENANCE – Requirements Contract – Project No. 6017</u>	01/10 05/12	494	Work order 16 was completed for the upgrade of the signal at Plano Parkway and K Ave. Work Order 17 was issued for the repair of signal poles hit at Spring Creek Pkwy /Chase Oaks and Legacy Drive/Preston Road. Plans for the new signals at Communications/Spring Creek/Tennyson have been received from Transportation Engineering for review and mark up and returned to Transportation Engineering for corrections.

xc:

Bruce Glasscock, City Manager
Frank F. Turner, Deputy City Manager
LaShon Ross, Deputy City Manager
Gerald P. Cosgrove, P.E., Director of Public Works
Michael Martin, P.E., Engineering Manager
Phyllis M. Jarrell, Planning Director
Dana Conklin, Director of Public Information
Mark Israelson, Director of Policy & Government Relations
David Falls, Public Works Operations Manager
Robin Reeves, Chief Park Planner

Melissa Peachey, Webmaster
Cindy Pierce, Executive Secretary
Steve Sims, Planner
Lloyd Neal, Transportation Engineering Manager
Steve Spencer, Public Works Construction Supervisor
Regina Ryan, Public Information
Darrell Edwards, Risk Management
Rebecca Cunningham, PTN
Eva Horvath, Technical Administrative Assistant