

**COMMUNITY INVESTMENT PROGRAM STATUS REPORT  
AND OTHER ACTIVITIES  
June 11, 2009**

**Engineering**

<b>Funding Category</b>	<b>Project Description Name: To: From:</b>	<b>Construction Start (Est.) Complete (Est.)</b>	<b>Total Project Budget (thousands)</b>	<b>Comments:</b>
CIP 37581 68161 48852	<u>14<sup>th</sup> STREET – K Avenue to Ridgewood</u>	10/09 10/10	6,800	90% engineering design plans have been returned to the consultant. Construction start date anticipated in October.
CIP TxDOT 37818 68953	<u>15<sup>th</sup> STREET – G Avenue to I Avenue</u>	02/07 06/09	1,011 800	All street pavement is done. Utility poles have been removed. Contractor working on final punchlist
CIP 31298	<u>15<sup>th</sup> STREET – G Avenue to US 75</u>	01/11 12/11	1,954	Engineering design has started.
N/A	<u>ALLEY RECONSTRUCTION – 15<sup>th</sup> Place and Belcamp</u>	N/A	N/A	Estrada Concrete approved by City Council on January 26 <sup>th</sup> . Work started April 6 <sup>th</sup> . Paving is half way between P Avenue and R Avenue on 15 <sup>th</sup> Place alley.
N/A	<u>ALLEY RECONSTRUCTION – Prairie Creek</u>	N/A	N/A	Utilities need to be relocated before demolition can be initiated. Time Warner Cable and ATMOS have finished their work but Verizon is only partially done..
N/A	<u>ALLEY RECONSTRUCTION 2007</u>	N/A	N/A	Utilities need relocation. Atmos has finished their work but Verizon has not started yet.
CIP Collin 31383	<u>ALMA – Spicewood to Rowlett Creek</u>	01/09 08/09	810 400	Contractor has completed the lane additions on both northbound and southbound Alma Drive. Work is continuing on median improvements, pavement patching and work at the Bass Drive intersection.
CIP 71101	<u>ALMA &amp; PARKER DRAINAGE</u>	10/09 04/10	962	Plans have been reviewed by City staff and returned to the consultant.
CIP 37854	<u>BAFFIN BAY AND MORTON VALE</u>	06/09 12/09	700	Preconstruction meeting held on June 5 <sup>th</sup> .
CIP Collin 31384	<u>CHAPARRAL –Avenue K to East City Limits</u>	10/09 08/10	1,053 950	Plans are 95% complete. City of Allen will administer construction.
CIP Collin 68156	<u>COIT &amp; DALLAS NORTH TANK REPAINT</u>	11/09 06/10	1,035	Work to begin November 1 <sup>st</sup> .

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CIP Collin 37847	<u>COMMUNICATIONS PARKWAY – Parker to Spring Creek Parkway</u>	03/09 12/09	1,670 1,075	Construction underway. Utility installation and excavation are underway.
CIP Collin 32495	<u>COMMUNICATIONS PARKWAY – Spring Creek to Tennyson</u>	10/09 10/10	2,860 850	Final plans have been reviewed by City staff. and returned to the consultant for revision. 404 Environmental issue being evaluated. Right of way negotiations underway.
CIP 68921	<u>CUSTER GROUND STORAGE TANKS</u>	11/08 06/09	3,530	Tank is constructed. Need to finish painting and site cleanup.
N/A	<u>EROSION CONTROL – Briarwood</u>	N/A	N/A	Final plans are complete. Right of way acquisition is complete. An additional site has been added. Project will be bid upon design completion of the additional site.
N/A	<u>EROSION CONTROL – Pittman Creek</u>	N/A	N/A	Final plans are in review by City staff.
CIP Collin 31389	<u>INDEPENDENCE – McDermott to SH 121</u>	02/09 09/09	800 800	Work is at 95 % on north and south bound. Two right turn lanes, sidewalks, retaining walls and punch list on pavement remain.
CIP 31442	<u>INTERSECTION IMPROVEMENTS – Coit at Legacy</u>	08/09 02/10	514	ROW acquisition is complete. Utility adjustments are delaying construction start.
N/A	<u>INTERSECTION IMPROVEMENTS – Preston, Spring Creek and Jupiter</u>	N/A	N/A	Preliminary plans have been submitted to the City for review on the Jupiter Road intersections and the Spring Creek Parkway intersection at Parker Road. The schematic plan for the Preston-Hedgcoxe intersection is being revised.
CIP 37849	<u>INTERSECTION IMPROVEMENTS – Jupiter, Park, Parker and Independence</u>	09/09 03/10	600	Final plans are complete for the original contract. Another location (left turn on Ohio at SH121) has been added to the project for design and construction. Project bidding will be delayed until after the new location is designed and right of way acquisition is complete.
CIP TxDOT 31441	<u>INTERSECTION IMPROVEMENTS – Preston and Legacy</u>	09/09 04/10	154 2,250	Final plans approved by TxDOT. Bids were opened on May 28 <sup>th</sup> . Bid tabulation has been submitted to TxDOT for approval to award contract.
CIP TxDOT 31410	<u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>	07/10 03/11	590 1,600	Consultant has addressed comments from TxDOT/Austin on the schematics and resubmitted to TxDOT. The CATEX-Environmental Report has been submitted to TxDOT.
CIP 68156	<u>JUPITER &amp; WHITE ROCK TANK REPAINT</u>	11/08 01/10	1,034	Jupiter and White Rock interior paint work is finished. Exterior work at Jupiter postponed due to strong winds. Wet risers were left out and contractor is returning to finish the work.
CIP 48896	<u>MAPLESHADE LIFT STATION</u>	01/09 12/09	2,500	Wet well / dry well construction is complete.

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CIP 48896	<u>MAPLESHADE SEWER LINE &amp; FORCE MAIN</u>	07/09 03/10	1,700	Construction contract awarded to W R Hodgson Co. LP. on May 26 <sup>th</sup> .
CIP Denton 31416	<u>MARSH LANE – Parker Road South</u>	10/09 03/10	304 500	Pre-final plan sets have been submitted to the City for review. ROW negotiation is continuing.
Collin TxDOT 31397	<u>MCDERMOTT – Coit To Ohio</u>	11/09 09/10	800 2,800	Construction plans have been submitted to TxDOT for final review. September bid date is being proposed.
CIP Collin 31397	<u>McDERMOTT AT ROBINSON INTERSECTION IMPROVEMENTS</u>	08/09 12/09	162 162	City Council has awarded the bid for construction to JRJ Paving and the construction contracts are being prepared.
CIP 37756	<u>MEADOWS ADDITION</u>	01/10 01/11	1,829	Design consultant was given his notice to proceed in January. The project will be split into two phases. First set of preliminary plans submitted June 3 <sup>rd</sup> .
CIP 37825 68912	<u>P AVENUE, 18<sup>TH</sup> STREET &amp; BELLE VIEW ADDITION</u>	06/09 03/10	1,400	Notice to Proceed with construction issued June 4. Construction is underway on 18 <sup>th</sup> Street.
CIP Collin 31405 68967	<u>PARKER ROAD – K Avenue to Raton Lane</u>	07/07 05/09	1,948 2,162	Construction is complete. Currently awaiting contractor submittal of final pay request.
CIP 31407	<u>PLANO PARKWAY WIDENING – Midway to West City Limits</u>	09/09 07/10	1,200	Plano Parkway will be widened from four to six lanes and the intersection at Marsh Lane will be improved. Plans are final. Project to bid this month
CIP 37819	<u>R AVENUE &amp; 17<sup>TH</sup> STREET</u>	06/09 06/10	1,450	Pavement, water line, sewer line and related items will be replaced on R Avenue and 17 <sup>th</sup> Street. Preliminary plans are in review by City staff.
CIP TxDOT 37753	<u>RAILROAD CROSSINGS –Quiet Zones</u>	09/08 08/09	1,097 100	All work is complete except Park Vista.
CIP Collin 31411	<u>RASOR BOULEVARD - Ohio to SH 121</u>	06/09 03/10	1,274 2,450	Bid opened on April 13 <sup>th</sup> . Lowest bidder is Weir Bros. Will be sent to City Council for meeting scheduled for June 22 <sup>nd</sup> .
CIP Collin 31190	<u>RIDGEVIEW – Independence to Coit</u>	07/09 03/10	1,580 500	Lowest bidder is Bowman. Staff is preparing contracts.
N/A	<u>SCREENING WALL – Cloisters</u>	N/A	N/A	Wall removal complete at three locations. Wall construction is nearly complete on the Park Boulevard and Coit Road locations.

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N/A	<u>SCREENING WALL – Desert Garden</u>	N/A	N/A	Preconstruction meeting will be held June 18 <sup>th</sup> .
CIP 68919	<u>SHILOH PUMP STATION</u>	11/09 05/10	1,500	Contracts have been signed. Contractor is ordering material to start work in November.
CIP TxDOT 31438	<u>SPRING CREEK PARKWAY AT COIT ROAD INTERSECTION IMPROVEMENTS (TxDOT)</u>	01/10 09/10	450 1,600	The schematic plan and environmental report have been submitted to TXDOT. Staff is awaiting TxDOT comments.
CIP 31456 68180	<u>SPRINGBROOK – Quill to Janwood</u>	01/08 09/09	1,943	Construction underway. Underground utilities and paving are complete for the north half of the project. Utility construction underway for south half.
N/A	<u>STREET LIGHTING - Legacy Park, Phase I &amp; Willow Bend Drive</u>	N/A	N/A	Original contract is complete. A change order added 11 new light foundations on Headquarters from Spring Creek to 2200' north. Change order will also add two new lights on Ventura, south of Fairglen.
CIP 31440	<u>US 75/PARKER ROAD INTERCHANGE</u>	08/08 08/10	6,250	Low bid was \$20,172,429. TxDOT managing construction. Construction started in September 2008 and should take about two years.
CIP 68175	<u>WATER REHAB - Ridgewood</u>	11/09 11/10	1,900	Design is proceeding. Preliminary plans have been submitted and are in review by City staff. Major street paving replacement is currently being considered for addition to the project.
CIP 31222	<u>WESTWOOD – Janwood to 15<sup>th</sup> Street</u>	02/10 02/11	1,120	Design consultant has been given his notice to proceed. Field survey is complete. Preliminary design is underway
CIP Collin TxDOT 31194	<u>WINDHAVEN – Spring Creek Parkway to West City Limits</u>	06/10 06/11	260 600 3,200	TxDOT has reviewed the schematic and design report. Consultant has addressed the comments by TXDOT.
<b>Facilities</b>				
CIP 57541	<u>ANIMAL SHELTER EXPANSION</u>	03/09 12/09	1,863 (1,640 constr)	Construction halted at 0% as of April 29 <sup>th</sup> due to contractor ceasing operations. Contract terminated May 15. Bonding company, Liberty Mutual, working to restart project.
CIP 23406 35-P04 54422	<u>CARPENTER PARK RECREATION CENTER</u>	11/09 12/10	8,300 (12,500 est)	Second schematic design review conducted April 29 <sup>th</sup> ; design phase begun.

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41-725	<u>ENVIRONMENTAL EDUCATION BUILDING</u>	06/09 06/10	1,400 (1,800 est)	Competitive sealed proposals in review; clarifications are needed on some of the proposals; BAFO requests to the top four proposers sent out June 4, due back June 18.
CIP 10211	<u>FIRE STATION 12/LOGISTICS FACILITY &amp; Emergency Operations Center</u>	06/08 08/09	11,000	Construction halted at 85% as of April 29 <sup>th</sup> due to contractor ceasing operations, with 80% paid to date. Contract terminated May 15. Bonding company, Liberty Mutual, has drafted take over contracts for City review.
CIP 10213	<u>FIRE STATION 13</u>	TBD	4,256	Restart meeting held May 29. Reviewing original design for code change impacts and incorporating lessons learned from FS 12 project..
CIP 10214	<u>FIRE STATION 4</u>	TBD	2,189	Architect selected by team – requested proposal for schematic design only.
CIP 22340	<u>OAK POINT PARK &amp; NATURE PRESERVE, PHASE 3, VISITOR CENTER</u>	TBD	5,000	Repackaging bid documents. Drawing review done – some components incomplete; incorporating elements for future kitchen.
CIP 28824	<u>OAK POINT MAINTENANCE FACILITY</u>	TBD	1,900	Design-builder selected. Contract being developed. Initial design begun. Schematic developed. Project de-scoped to meet max price of \$1.9M – but current estimates > \$2.3M; still working to re-scope. Project on hold.
<b>Parks</b>				
CIP 28822	<u>BIKE ROUTE SYSTEM</u>	04/10 04/11	1,600	On-street bike route improvements include route signs, pavement markings and improvements where collector street routes intersect with major thoroughfares. Project partially funded by \$1,200,000 Federal grant. Implementation plan is in progress.
CIP 22342	<u>BLUEBONNET TRAIL EXTENSION (EAST)</u>	On hold Pending Grant Application	900	Plans for construction of trail from Alma Road to US 75 are near completion. An application for a Collin County Open Space grant will be submitted in July for \$435,000. Timing of construction is yet to be determined..
CIP 28852 53307	<u>CARPENTER PARK/RUSSELL CREEK PARK ATHLETIC FIELD IMPROVEMENTS</u>	12/08 09/09	842	The addition of 85 parking spaces and renovation of backstops at Carpenter Park south. The addition of bleacher shade structures on 16 soccer fields at Russell Creek Park. Construction 90% complete.

CIP 22333	<u>CHISHOLM TRAIL IMPROVEMENTS</u>	06/10 12/10	2,000	Design is in progress. Construction will be delayed to coordinate with construction of the new bridges at Deerfield Drive and Crossbend Drive. Improvements, include directional signage, stone borders around Big Lake and extension of trail on west side of Spring Creek under 15 <sup>th</sup> Street to the mall ring road. Staff has met with adjacent neighborhoods to review the planned improvements.
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CIP 22334	<u>CLEARVIEW PARK IMPROVEMENTS</u>	10/10 04/11	700	New playground equipment, renovation of irrigation system, additional shade structure, sidewalk loop, drainage improvements, seating areas and tree planting are part of the neighborhood revitalization program. Funding was approved in the 2009 Bond Election.
CIP 22328	<u>COTTONWOOD CREEK GREENBELT IMPROVEMENTS</u>	12/08 07/09	236	Addition of shelter, playground equipment and shade structure. Contract awarded. Contract work is complete. A change order is being executed for additional stone on columns and electrical additions.
CIP 22334	<u>DOUGLAS NEIGHBORHOOD PARK</u>	12/09 05/10	250	Improvements include playground, picnic shelter, irrigation, trees, sidewalks and parking. Schematic design is in progress. Staff is coordinating the design with the African American Museum and neighborhood residents. CDBG funds may be available for the project.
CIP 22334	<u>EVANS PARK</u>	10/09 03/10	200	Addition of parallel parking, sidewalk, fence replacement and re-platting of the park are part of the neighborhood revitalization program. Funding was included in the 2009 Bond Election. Plans are 100% complete.
CIP 53374	<u>Fire Station #3 Landscape &amp; Irrigation Amenities</u>	06/09 07/09	25	This will include a terraced Key Stone fence and some irrigation modifications. The project is out for bids.
CIP 12122	<u>LEACH PROPERTY TRAIL ADDITION</u>	TBD	TBD	Acquisition of land for trail connection on White rock Creek, north of Parker Road is in progress.
CIP 22345	<u>LEGACY GREENBELT ADDITION</u>	06/09 02/10	2,500	Construction of trail along White Rock Creek from south of Tennyson Parkway to Preston Road, running through the Legacy area within easements provided by adjacent property owners. Acquisition of easements is in progress. Construction of trail along the YMCA property is expected to begin in August.
CIP 10005 22342	<u>LEGACY GREENBELT ADDITION – North</u>	05/09 12/09	500	Construction of trail connection between Ohio Drive and Preston Road along White Rock Creek. Plans are complete. Construction will begin in late June.

CIP 37752	<u>MEDIAN LANDSCAPING</u>	05/08 05/09	255	Trees and irrigation on Emerald Coast Drive, Parkwood Boulevard and Plano Parkway from K to Alma. Irrigation is complete and trees and landscape installation is underway. Construction is complete.
CIP 53379	<u>MEDIAN TREE REPLACEMENT</u>	01/09 05/09	120	City wide replacement of median trees. Bids opened and contract awarded. Tree planting is 98% complete.
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CIP 22340	<u>OAK POINT PARK &amp; NATURE PRESERVE, PHASE 3</u>	10/08 09/09	7,300	Includes trail connection from Woodruff Park to Jupiter Road, a large pavilion for group reservations, restrooms, parking, earth work and associated improvements. Construction of the restroom and pavilion roof and masonry is underway. Earthwork and utilities are complete. Parking lot construction is complete. Trail construction is substantially complete. Project 90% complete overall.
CIP 70104	<u>PARK EROSION CONTROL</u>	08/09 01/10	500	Preliminary scope of work underway for contract preparation. Anticipated park sites for erosion control include Shady Brook Trail, Coyote Creek Park, Archgate Park, Arbor Hills NP, Caddo park, White Rock Creek GB, Harrington Park, and Chisholm Trail. Final project list dependent on final design and funding.
CIP 53368	<u>PARK POND RESTORATION</u>	09/09 01/10	600	Park pond silt removal and restoration at Prairie Meadow Park, Hoblitzelle Park and Russell Creek Park. Plans are complete. Bidding anticipated for August 2009 with construction beginning in October.
CIP 28818	<u>PECAN HOLLOW GOLF COURSE RENOVATION</u>	10/10 10/11	7,800	Complete renovation of Pecan Hollow Golf Course to include new greens, new tee boxes, new irrigation system, realignment of fairways, a full driving range, cart path replacements, new cart barn and related improvements. Funding was included in the 2009 Bond Election.
CIP 53357	<u>2008 TRAIL IMPROVEMENTS (Repairs)</u>	12/08 07/09	1,235	Project includes repair and replacement of existing recreational trails. The project is moving on to work along Preston Ridge Trail. Project is 55% complete.

CIP 22342	<u>TRANSIT VILLAGE VELOWEB</u>	10/10 06/11	1,500	A recreational trail and on-street bike route between DART 190 Station and DART Parker Road Station along the DART right of way will be partially funded by a Federal grant of \$1,200,000. City funding was included in the 2009 Bond Election. Design is in progress. Work for Bush DART station to 22 <sup>nd</sup> Street will be bid first. The northern section will be bid when a resolution to the Verizon property is completed.
CIP 21188	<u>WHITE ROCK CREEK COMMUNITY PARK ACQUISITION</u>	2009	TBD	Negotiations are in progress.
<b>Public Works</b>				
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CIP 51134	<u>2007/2008 RESIDENTIAL &amp; ARTERIAL PAVEMENT UNDERSEALING &amp; RAISING (Requirements Contract)</u>	12/07 12/09	1,660	Uretek USA completed 40 residential locations, using 33,180 lbs. of foam to raise and underseal 38,850 SF of street pavement (0.81 lbs/SF). Contractor also did work on Park Boulevard, Pleasant Valley Drive, Custer Road and Country Place Drive around recent pavement repairs using 26,753 lbs of material to raise and under seal 49,350 SF of pavement (0.54 lbs/sf).
CIP 51130	<u>2008-2009 ARTERIAL CONCRETE PAVEMENT REHAB – ENTERPRISE DR AND PREMIER DRIVE</u>	06/09 12/09	300	This project will repair street paving on Enterprise Dr. between 75 and Park Blvd and on Premier Dr. between Enterprise and Ruisseau Dr. Bid opening scheduled for June 12.
CIP 51131 51130	<u>2008-2009 ARTERIAL CONCRETE PAVEMENT REHAB – OHIO DR. AND KINGS MANOR DRIVE</u>	06/09 12/09	575	This project will repair street pavement on Ohio Dr. between Maple Shade and SH121 and on Kings Manor Dr between Spring Creek Parkway and Cannon Falls Dr. Plan sheets are being prepared for bidding of this project.
CIP 51131	<u>2008-2009 ARTERIAL CONCRETE PAVEMENT REHAB – JUPITER ROAD AND LOS RIOS BLVD</u>	06/09 11/09	268	This project will repair street paving on Jupiter Road between Park Blvd and Summit Dr. and on Los Rios between Country Club Drive and Park Blvd. Contract awarded to Hencie International at the June 8 <sup>th</sup> City Council meeting.
CIP 51130	<u>2008-2009 ARTERIAL CONCRETE PAVEMENT REHAB – PLANO PARKWAY AND COMMERCE DRIVE.</u>	06/09 11/09	760	This project will repair pavement on Plano Parkway between Commerce Drive and K Ave and on Commerce Drive between Plano Parkway and 15 <sup>th</sup> Street. Project bid opening scheduled for June 11.

CIP 51131	<u>2008-2009 ARTERIAL CONCRETE REHAB PROJECT – LEGACY DR. AND PRESTON MEADOW DRIVE</u>	05/09 11/09	373	Contract documents were prepared and sent to Advanced Paving for signatures and bonding. This project will repair pavement on Legacy Drive between Independence and Coit and on Preston Meadow Drive between Parker Road and Quincy Drive.
CIP 48877	<u>2008-2009 MANHOLE SEALING</u>	08/09 12/09	719	This project will seal 30 sanitary sewer manholes and two junction boxes to improve structural properties and prevent infiltration and inflow from entering the sewer system.
CIP 51118	<u>2008-2009 RESIDENTIAL CONCRETE PAVEMENT REHAB – Zones G7 &amp; G8</u>	04/09 10/09	600	Field data has been collected and bid document is being prepared for street and alley repairs in the area bounded by Spring Creek Parkway, Preston Road, Hedgcoxe Road and Coit Road
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CIP 51118	<u>2008-2009 RESIDENTIAL CONCRETE PAVEMENT REHAB – Zone I4</u>	04/09 10/09	1,650	Contractor started work during the month and has completed 2,368 SY of street and 566 SY of alley pavement on the project to date. A total of 1,190 SF of sidewalk has also been completed, along with six barrier-free ramps.
CIP 51120	<u>2008-2009 SCREENING WALL PANEL REPLACEMENT</u>	07/09 03/10	297	This project will repair 500 thin wall screening wall panels at various locations in the City. Project awarded to Ratliff Hardscape at the June 8 <sup>th</sup> City Council meeting.
CIP 55001	<u>WINDMILL COUNTRY PUMP STATION DEMOLITION</u>	07/09 08/09	50	This project will remove the old water pump station located at Parker Road and Morton Vale Road. Removal of the ground storage tank, pressure tank and associated buildings is included. Asbestos remediation was needed prior to bidding.