

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

October 11, 2012

Engineering				
Funding Category	<u>Project Description</u> Name: To: From:	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments:
CIP 37853	<u>14th STREET- E Avenue to F Avenue</u>	02/13 04/13	300	This project is under design and the first submittal is under review.
CIP 31298 Collin RTR	<u>15th STREET – G Avenue to US 75</u>	04/13 03/14	536 1,200 2,160	Working to obtain easements necessary for construction.
CIP 37578	<u>CANYON VALLEY TRAIL – Silverstone to Parker</u>	07/12 01/13	547	Construction started on July 27 th and 50% of work is complete.
CIP 32495 Collin	<u>COMMUNICATIONS PARKWAY – Spring Creek to Tennyson</u>	10/11 12/12	2,265 2,265	Construction is nearly complete. Roadway opened to traffic July 27 th . Only minor items and grassing remain to be done.
CIP 68929 071	<u>CUSTER PUMP STATION</u>	10/11 11/12	4,769 700	Complete. Still working punch list items
CIP 37775 68456	<u>DALLAS ESTATES NORTH 3</u>	01/13 04/13	1,921	Pre-final design has been received and finalized. Construction on hold.
CIP 37749 Collin RTR	<u>INDEPENDENCE PARKWAY CORRIDOR IMPROVEMENTS</u>	06/12 03/13	403 1,417	Plans are ready, ROW/easement documents have been received and negotiations are underway with the property owners for the purchase and lease of easements. The work on acquisition of easements is at 50%
CIP 31410 Collin TxDOT	<u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>	01/15 10/15	71 429 1,800	Preliminary construction plans (60%complete stage) have been submitted to TxDOT for comments. TxDOT comments have been received and a response is being prepared by the consultant. Plan revisions by the consultant have been submitted to the City for review. Design has been placed on hold pending a decision by City Council.
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	03/13 11/13	1,029 2,191 1,163	Preliminary plans have been submitted for City review.
Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	04/13 01/14	1,450 1,878	Plans have been submitted for 90% review. Negotiating necessary easements for construction.

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Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	03/13 09/13	947 1,388	This project is currently under design by Harrington Engineering.
Collin RTR	<u>PRESTON ROAD CORRIDOR IMPROVEMENTS</u>	06/13 03/14	2,594 2,777	95% plans have been reviewed and returned to the consultant. The bid book has been prepared and is ready for submission to TxDot. There are significant conflicts with existing franchise utilities. We are in the process of acquiring four right of way parcels. Bid opening is scheduled for March 2013.
CIP 31272 Collin	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	N/A	2,410 690	Received a proposal from TranSystem for design of a free right turn lane for southbound Preston at PGBT and for additional left turn lane for southbound Preston at PGBT This project is scheduled for October 22 nd Council award.
CIP 37819	<u>R AVENUE – 17th Street to 18th Street</u>	01/11 10/12	500	Construction is complete except for sewer service liner connection repairs at the main. Currently awaiting final pay request from contractor.
CIP 68175	<u>RIDGEWOOD WATER REHAB</u>	07/12 01/14	1,900	Construction notice to proceed issued July 26 th . Construction is underway on the 18 th and M Avenue locations.
CIP	<u>ROYAL OAKS DRIVE – Jupiter to Peachtree</u>	08/13 08/14	2,000	Design contract awarded July 23 rd . Design notice to proceed issued August 14 th . Design is underway.
CIP 37856	<u>SCREENING WALL – Woodburn Corners and Ohio</u>	05/11 09/12	398	Preconstruction meeting was held on April 24 th and construction is complete at the Ohio and Stonehaven locations. Work in progress at Woodburn Corners.
CIP 31173	<u>SPLIT TRAIL - Spring Creek Parkway to K Avenue</u>	03/13 03/14	700	Preliminary construction plans have been reviewed and returned to the consultant for correction. Final creek study has been completed.
CIP 31438 Collin TxDOT	<u>SPRING CREEK PARKWAY AT COIT ROAD INTERSECTION IMPROVEMENTS (TxDOT)</u>	01/15 10/15	419 400 1,600	TxDOT has reviewed and approved 30% plan submittal. Consultant is proceeding with 60% plans. Design has been placed on hold pending a decision by City Council.
Collin RTR	<u>SPRING CREEK PARKWAY CORRIDOR IMPROVEMENTS</u>	01/13 12/13	400 2,062	Second plan submittal has been reviewed and returned to the consultant. Acquisition process has begun for right of way (2 tracts), right of entry (15 tracts) and easement (4 tracts). Construction agreements with 4 property owners are being drafted.
CIP 31440	<u>US 75/PARKER ROAD INTERCHANGE</u>	09/08 10/12	6,250	The interchange is now operational. Some construction lingers to finish up the project and may require some ramp and lane closures.
CIP 31194 Collin TxDOT	<u>WINDHAVEN – Spring Creek Parkway to West City Limits</u>	08/13 08/14	133 1,600 2,400	The consultant will submit 95%plans to TxDot and the City this week. One right of way and three drainage easement parcels will need to be acquired.

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CIP 68980	<u>WENTWORTH TANK & TENNYSON REPAINT.</u>	12/12 03/13	50	The project has been placed for bidding. Work is scheduled to start in December.
CIP 68981	<u>EXTERIOR REHAB RIDGEVIEW GROUND STORAGE RESERVIORS 1 & 2</u>	12/12 03/13	250	The project is out for bid. Work is scheduled to start in December.
CIP 48899	<u>ROWLETT CREEK BASIN INFILTRATION/INFLOW ANALYSIS</u>	5/12 7/12	134	Consultant installed the meters in sewer lines May to July and monitored the flow at 18 locations .There were only two significant rainfalls, May 30-31 with 2.43" and June 6-7 with 3.84". Noticeable I/I response to both rain events. Consultant has produced a draft report (from manhole 185) for analysis and shall be discussed in a meeting scheduled for September 17 th .
Facilities				
CIP 10105	<u>FIRE STATIONS 2,6,7</u>	TBD	6,500	Beginning design phase.
CIP 53376	<u>PLANO AQUATIC CENTER</u>	03/12 12/12	4,250	Under construction. On track to complete by end of year
CIP 11110	<u>TECHNOLOGY SERVICES DATA CENTER</u>	09/12 04/13 (Phase 1)	8,000 (\$4,797 Phase 1)	Construction began Sept 21 st . Phase II design restarted.
Parks				
GAA	<u>15th STREET AT U.S. 75 ENTRYWAY IMPROVEMENTS</u>	10/13 03/14	TBD	David Baldwin and Associates has been hired to prepare preliminary plans for a Downtown Plano entry feature at 15 th Street and U.S. 75. Work may include improvements in the 15 th Street median and art features under the U.S. 75 overpass. Work will be completed following the 15 th renovation project. Governors Achievement Award funding is available for this project.
CIP 22327	<u>ARBOR HILLS NATURE PRESERVE</u>	11/12 12/12	350	Plans are being revised and are nearing completion for construction of additional parking spaces to reduce overcrowding in the parking lot. The project will go out for bids in October.
CIP 22401 22262 Collin	<u>BLUEBONNET TRAIL TO US 75 CONNECTION</u>	07/12 12/12	468	A contract was awarded to Dean Electric in the amount of \$468,243 on June 11. Work is in progress. . Half of the construction cost is funded with a grant from Collin County. The trail will run from Chase Oaks Boulevard adjacent to US 75, cross Rowlett Creek and connect to existing trail in the City of Allen.

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CIP 53362	<u>BOB WOODRUFF PARK –South Pavilion Replacement</u>	12/12 04/13	350	Replacement of the south pavilion at Bob Woodruff Park. Plans are in progress. The project is expected to go out for bids in November.
CIP 22401	<u>CHASE OAKS GOLF COURSE SIDEWALK CONNECTION –</u>	02/12 06/12	34	Staff will proceed with plans for signs and minor improvements to the existing sidewalk.
CIP 22333	<u>CHISHOLM TRAIL IMPROVEMENTS - Big Lake Area</u>	12/12 08/13	2,250	Plans are nearing completion. Improvements include directional signage, trail overlooks, tree planting, stone borders around Big Lake pond and enhancements to the bridges at Deerfield Drive and Cross Bend Road. Work will not include removal of sediment from the pond.
CIP 22328	<u>CLEARVIEW PARK RENOVATION</u>	01/13 07/13	850	Renovation of Clearview Park to include drainage improvements, sidewalk additions, seating areas, new playground, replacement of the existing irrigation system and tree planting. This project was identified as part of the neighborhood revitalization program. Plans are being updated for bidding in November.
CIP 22334	<u>FRANK BEVERLY PARK EXPANSION AND RENOVATION</u>	01/13 07/13	800	Plans include development of a 2 acre addition to the park and renovation and improvements to the existing 8 acre park. Improvements will include off-street parking to reduce congestion on Banner Elk Circle. Improvements will also include sidewalk additions, replacement of the irrigation system, drainage improvements and tree planting. The planned improvements are based on request and significant input from adjacent residents. Plans are being updated for bidding in November. .
CIP 21134	<u>HAGGARD PARK ADDITION</u>	08/12	465	Closing is complete. An architect has been hired to assist staff with evaluating the property.
CIP 28852 22403	<u>HERITAGE YARDS</u>	12/12 07/13	900	Bids have been opened for the addition of approximately 100 parking spaces, on-site waste and recycling facilities, irrigation, lighting and landscaping improvements. The low bid of \$679,162 was submitted by Core Construction. Council action is scheduled for the October 22 nd meeting.
CIP 28854 53307 22403	<u>HIGH POINT NORTH ATHLETIC FIELDS RENOVATION</u>	02/13 10/13	1,500	Plans are in progress for complete renovation of the 26 year old athletic fields at High Point North. Work will include irrigation system replacement, lighting renovations, sidewalk and plaza renovation, addition of bleacher shade structures, restroom renovations and the addition of a new restroom.

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CIP 58002	<u>J PLACE PARKING/DOWNTOWN PLAZA RENOVATION</u>	TBD	TBD	Paving, lighting and landscape improvements at the J Place parking lot similar to the Southern Land project on the other side of the DART Line. Also includes renovation plans for the downtown plaza to create a performance space for downtown events.
CIP 22345	<u>LEGACY GREENBELT – CROSSMARK SECTION</u>	TBD	TBD	CROSSMARK has verbally agreed to a trail connection and bridge through their property. CROSSMARK is working on a real estate agreement with HP and intends to complete that agreement prior to allowing a trail easement on their property.
CIP 37752	<u>MEDIAN TREE PLANTING</u>	04/11 11/12	65	A number of trees have died on Park Boulevard and Brand Road but the City has not accepted the work. The dead trees are scheduled for replacement this fall. Staff is working with the contractor to schedule the tree planting.
CIP 53353 53374	<u>MUNICIPAL CENTER IRRIGATION & LANDSCAPE RENOVATION</u>	10/13 04/14	600	The irrigation system at the Municipal Center is reaching a point to where it is on longer functioning. Portions of the system are over 30 years old. The remaining system has been cut and spliced many times as a result of utility improvements. The new system will be much more water efficient. The landscaping is also in need of renovation and that work should be done at the same time as the irrigation renovation. The new landscape will require less water and maintenance. Work is scheduled to begin in the fall of 2013.
CIP 22262	<u>OAK POINT PARK AND NATURE PRESERVE</u>	TBA	5,000	Mesa Design is under contract to prepare a revised master plan for the park. The revised master plan is dependent on decisions concerning new opportunities that may impact the site.
CIP 22262	<u>OAK POINT TO US 75 TRAIL CONNECTION</u>	01/13 08/13	TBD	Trial connection in Oak Point Park and Nature Preserve from south of Jupiter Road under K Avenue connecting to an existing trail in the City of Allen. This will complete the trail from Oak Point Park to Bluebonnet Rail. A portion of the project is funded by a grant from Collin County. Plans are nearing completion and expected to be ready for bid in late November.

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TBD	<u>PARK VISTA TRAIL CONNECTION</u>	TBD	TBD	The Woodlands HOA Board is agreeable to having the trail within the easement. The process for a friendly condemnation is in progress. An interlocal agreement between Richardson and Plano has been approved to allow a portion of the trail to go through Breckenridge Park in Richardson.
CIP 55501	<u>PARKHAVEN DRIVE - Living Screen Replacement</u>	12/12 04/12	120	Replacement of dead neighborhood plant screen along with the addition of an irrigation system. Alternative solutions are being considered. The project will be delay until utility improvements in the area are complete.
CIP 53357	<u>PEDESTRIAN BRIDGE REPLACEMENTS</u>	04/12 08/12	335	This project includes the replacement of two park pedestrian bridges. One is located at Caddo Park and the other is at Overland Trail Park. Both bridges affect access to schools. Both are over 30 years old. Structural engineer recommends replacement of these bridges. A contract has been awarded to C. Greenscaping in the amount of \$333,591. The bridges are complete and open. Cleanup and minor rail work still remain to be completed.
CIP 53353	<u>PRAIRIE MEADOW and LONGHORN PARK - Irrigation System Replacements</u>	11/12 05/12	227	Replacement of the irrigation systems in two neighborhood parks. The existing systems are over 20 years old. Bids have been opened and the low bid was submitted by Singh Golf, LLC, in the amount of \$226,500.
CIP 22403	<u>RUSSELL CREEK PARK - Bleacher Shade Structures</u>	12/12 03/13	200	The addition of bleacher shade structures at the baseball four-plex at the request of PSA. Work is scheduled to begin after the fall sports seasons are ended. Plans are complete and the project will go out to bid this fall.
CIP 22401	<u>RUSSELLCREEK/INDEPENDENCE TRAIL UNDERPASS</u>	04/13 08/13	350	Construction of a trail underpass at Independence Parkway for the Russell Creek Greenbelt trail. The underpass will provide access to Russell Creek Park and the schools adjacent to Russell Creek Park. The project will be bid after engineering repairs on the box culverts at this location are completed.
CIP 32-P08	<u>SUNSET PARK IMPROVMENTS</u>	02/13 09/13	950	Development of a recent 6 acre addition to the park to included irrigation system, tree planting, sidewalk additions, trail connection to The Colony and off-street parking to relieve congestion on McKamy Trail, The proposed off-street parking is based on a long history of request from adjacent neighborhoods. A master plan for the park has been reviewed with adjacent residents. No significant issues or concerns were raised. Construction documents are being prepared.

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CIP 32-P12	<u>WHITE ROCK CREEK COMMUNITY PARK SITE</u>	TBA	5,000	Master Planning is in progress. Mesa Design is the consultant. The first public input meeting was held on July 19 th at the park. Community feedback has been reviewed and is being incorporated into a preliminary master plan for the park. A second public meeting will be held in late October or early November. Construction will take place when the current lease is completed, depending on budget conditions.
CIP 53381 22328	<u>WILLOWCREEK PARK AND SHOSHONI PARK – Lighting Improvements</u>	05/12 09/12	165	This project includes replacement of 30-year-old security lighting at Willowcreek Park and the addition of security lighting at Shoshoni Park. A contract has been awarded to Greenlee in the amount of \$165,395. Work at Willowcreek Park is substantially complete. Work at Shoshoni Park is in progress. .
Public Works				
CIP 51131	<u>ARTERIAL CONCRETE PAVEMENT REHAB – Coit Road – Spring Creek Parkway to SH 121, Phase II – Project No. 6146</u>	09/11 09/12	969	All repairs have been completed. The city is waiting on the final pay estimate to be submitted. No pay estimates have been received since July.
CIP 51131	<u>ARTERIAL CONCRETE PAVEMENT REHAB – K Avenue – 190 to Chaparral Road – Project No. 6183</u>	06/12 06/13	685	Contractor continued work during the month between Spring Creek Parkway and Parker Road north- and south-bound with a total of 6,103 SY of pavement and 3,462 SF of sidewalk repaired to date. Contractor has completed 71% of the project using 50% of the contract time. Change order #2 was submitted during the month for additional concrete quantities. This project will repair pavement on K Ave. from Geo Bush to Chaparral Road
CIP 51131	<u>ARTERIAL CONCRETE PAVEMENT REHAB – Park Boulevard – Coit to Plano Parkway – Project No. 6192</u>	09/12 07/13	863	Contractor started work during the month between Coit Road and Ohio Drive, with 640 SY of pavement repaired to date. Contractor has completed 5% of the project using 9% of the contract time. This project will repair pavement on Park Boulevard from Plano Parkway to Coit Road. The contractor has not submitted a pay estimate for the month of September at this time.

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CIP 48877	<u>MANHOLE SEALING</u>	TBD	323	Bids are under review at this time. Utility Ops division has identified 226 manholes to be rehabilitated.
CIP 51130 51144	<u>PAVEMENT MAINTENANCE, PHASE I – Custer Road and Plano Parkway - Project No. 6170</u>	06/12 12/13	870	Contractor continued work on west-bound Plano Parkway from Custer to Coit with 7,064 SY of pavement and 1,660 SF of sidewalk repaired to date. This project will repair pavement on Plano Parkway from Custer to Commerce Drive and on Custer Road from Spring Creek Parkway to SH121. Contractor has used 82% of the time and completed 42% of the work.
CIP 51134	<u>RESIDENTIAL AND ARTERIAL PAVEMENT UNDERSEALING AND RAISING – Project No. 6014</u>	12/10 10/12	1,470	Contractor continued work on the contract, completing 47 residential locations using 27,710 lbs. to raise and underseal 35,394 sf of pavement. (1.28 lbs/sf). Contractor has completed 97% of the contract.
CIP 51134	<u>RESIDENTIAL AND ARTERIAL PAVEMENT UNDERSEALING AND RAISING – Project No. 6243</u>	10/12 05/13	1,640	A new contract was bid in June and awarded at the end of July. Pre-construction meeting was attended during the month of September 12 th . Work will begin once all funds have been depleted in Project No. 6014.
CIP 51131	<u>RESIDENTIAL CONCRETE PAVEMENT REHAB – Zone I10 & J9 – Project No. 6211</u>	TBD	1,371	Project was bid in mid-July with bid opening on August 6 th . Contracts have been signed and a preconstruction meeting is scheduled for October 11 th . The project area is bounded by Coit Road, McDermott Road, Custer Road and Hedgcoxe Road.
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REHAB – Zone J3</u>	TBD	TBD	Project was submitted during the month of September to engineering for review. Public Works working on corrections from the review process. Project area is bordered by 15 th Street, Independence, Park and Custer Road.
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT – Zone L4 Project 6174</u>	01/12 01/13	1,763	Contractor continued construction in the project area during the month working on streets and alleys. A total of 17,876 SY of street, 15,296 SY of alley and 35,703 SF of sidewalk, 59 Type A and 43 Type D ramps have been repaired to date. Contractor has completed 97% of the work using 68% of the contract time.
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT – Project No. 5959</u>	03/10 10/12	1,926	Contractor continued work on WR 9R, with 2,902 LF of 8" sewer line to date. Contractor completed work on 24 sewer cleanouts during the month. Work will continue on WR 9R.

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CIP 51120	<u>SCREENING WALL PANEL REPLACEMENT - Project No. 6112</u>	06/11 10/12	249	Contractor completed replacement of 10 panels during the month of September for a total of 445 panels. Contractor has completed 87% of the work using 93% of the contract time.
CIP 51128 34556	<u>TECHNOLOGY INDUSTRIAL AREA SIDEWALK AND BARRIER FREE RAMPS – Project No. 6200</u>	08/12 01/13	296	Preconstruction meeting was held the last week in June and the contractor started work the last week of August. No pay estimates have been submitted as of this time.