



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY		Reviewed by Purchasing	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular	<input type="checkbox"/> Statutory	Reviewed by Budget <i>C.S.</i>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
Council Meeting Date: 04/23/2007		Reviewed by Legal	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Not Applicable	
Department:	Police Department		Initials	Date	
Department Head	Gregory W. Rushin		Executive Director		
Dept Signature:	<i>Gregory W. Rushin</i>		City Manager	<i>[Signature]</i> 4-20-07	
Agenda Coordinator (include phone #): Pam Haines, ext 2538					

ACTION REQUESTED: ORDINANCE RESOLUTION CHANGE ORDER AGREEMENT
 APPROVAL OF BID AWARD OF CONTRACT OTHER EXISTING CONTRACT

CAPTION

Approval of the purchase and installation of digital video recorders and accessories in the amount of \$799,100 from Integrian Inc. through an existing contract/agreement with the City of Dallas, and authorizing the City Manager or his designee to execute all necessary documents. Contract# 2006-1264

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

FISCAL YEAR:	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	1,809,827	0	1,809,827
Encumbered/Expended Amount	0	0	0	0
This Item	0	-799,100	0	-799,100
BALANCE	0	1,010,727	0	1,010,727

FUND(S): TECHNOLOGY FUND (62) \$870,818; GENERAL FUND (01) \$49,009; POLICE ERF (071) \$400,000; PUBLIC SAFETY TECH FUND (06) \$450,000; PROPERTY & LIABILITY LOSS FUND (065) \$40,000. TOTAL PROJECT FUNDS \$1,809,827.

COMMENTS: Funds are included in the 2006-07 Budget for the Police Department DVR and MDC replacement project. The remaining funds will be used for other phases of the project.

STRATEGIC PLAN GOAL: Replacement of Digital Video Recorders and Mobile Data Computers relates to the City's Goal of "Service Excellence".

SUMMARY OF ITEM

Staff recommends approval of expenditure for the purchase and installation of the digital video recorders and accessories from Integrian Inc in an amount not to exceed \$799,100. Integrian Inc is the City of Dallas's contracted vendor for this item. The City is authorized to purchase from a Local Cooperative Organization pursuant to Section 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law Requiring local governments to seek competitive bids for items. Contract# 2006-1264

List of Supporting Documents: Justification Letter	Other Departments, Boards, Commissions or Agencies
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MEMORANDUM

DATE: April 11, 2007

TO:  Gregory W. Rushin, Chief of Police

FROM: Barbara A. Smith, Administrative Manager

SUBJECT: Digital Video Recorder System Council Agenda Item – April 23, 2007

The Plano Police Department has been utilizing mobile video recording equipment in its patrol fleet since 1997. The existing analog, VHS-tape based system continues to break down and is in need of replacement throughout the fleet. In the FY 2006/2007 budget, \$1,809,827 is authorized to replace both mobile data computers (MDC) and mobile video recorders with digital video recorders (DVR). Funding sources include the Technology Fund, the Police Equipment Replacement Fund, the Public Safety Tech Fund, the Property & Liability Loss Fund, a carry forward from the Police Department's FY 2005/2006 budget, and a supplement in the FY 2006/2007 Police Budget.

This agenda item, in the amount of \$799,100 is for the purchase of the digital video recorders. A future agenda item will be presented to award a contract for replacement of the mobile data computers.

In early 2006, the Police Department began exploring the use of digital video recording in the car. We conducted due diligence looking at a number of systems and vendors. During that process, we found that the Dallas Police Department had conducted an extensive field test of seven vendors' products in March 2006. The field test in Dallas resulted in the award of an \$8,500,000 contract to Integrian, Inc. to install cameras in 900+ vehicles for Dallas. The contract was written as a cooperative purchase whereby other entities could buy off the Dallas contract for the same price that Dallas had negotiated.

We engaged members of the Department, and personnel from Technology Services to help us determine the best course of action. In February 2007, we met with the Dallas Police Department and the vendor and a decision was made to move forward with the acquisition of the digital video recording system.

This agenda item is to award a contract in the amount of \$799,100 to Integrian, Inc. to purchase 150 digital video recording systems. The contract includes the units, software, installation, cameras, and recording equipment, plus three years warranty and maintenance. This will outfit our entire marked fleet with new digital video recorders and provide each officer with his own portable microphone kit. The installation of the equipment will start immediately and be completed by August 31, 2007. Technology Services will also present an agenda item on April 23, 2007 to purchase the infrastructure equipment (servers, racks, UPS, etc) totaling \$202,087.