

**PLANO CITY COUNCIL  
NEIGHBORHOOD ROUNDTABLE  
DISTRICT THREE  
May 19, 2011**

**COUNCIL MEMBERS**

Phil Dyer, Mayor  
Lee Dunlap, Mayor Pro Tem  
Pat Miner, Deputy Mayor Pro Tem  
Ben Harris  
André Davidson  
Lissa Smith  
Harry LaRosiliere  
Jean Callison

**STAFF**

LaShon Ross, Interim City Manager  
Frank Turner, Deputy City Manager  
Bruce Glasscock, Deputy City Manager  
Mark Israelson, Assistant City Manager  
Diane C. Wetherbee, City Attorney  
Diane Zucco, City Secretary

The Plano City Council met informally at 7:06 p.m., Thursday, May 19, 2011, at Plano Sports Authority StarCenter, 6500 Preston Meadow, Plano, Texas. All Council Members were present with the exception of Council Member LaRosiliere. Mayor Dyer welcomed those in attendance and introduced Council and Staff. He spoke regarding the structure of the Council where all members represent citizens across the City.

**FY 2010-2011 Budget Forecast**

Director of Budget and Research Rhodes-Whitley spoke to budget adjustments taken since 2008 including reductions of \$32.5 million from the General Fund, \$2.5 million in increased revenues from fees and fines, adoption of a 1.51 cent tax increase to 48.86 cents to cover additional debt requirements, and elimination of 129 full-time and 17 part-time positions. She spoke to work on the current budget and forecast changes, advising that the preliminary assessed property values indicate that existing values are flat and new property is \$200 million versus \$300 million projected; the City will receive a settlement from Oncor totaling \$790,000 for FY 2011-12 and \$525,000 for FY 2012-13; court fines are anticipated to be up by \$1 million; and sales tax collections are up by \$2.7 million. Ms. Rhodes-Whitley reviewed the budget calendar and spoke to the City's annual budget and past reductions. City Manager Glasscock advised that the City's retirement fund is in a sound position with 80% funding. Deputy City Manager Ross spoke regarding modification of part-time benefits and Mayor Dyer spoke to funds received from sales tax collected in the City.

## **Economic Development Progress Report**

Plano Economic Development Board Director Bane spoke to creating job opportunities, diversifying the economic base to cushion against economic shock, and increasing the tax base. She spoke to contributions made by companies and efforts of the Economic Development Board through outreach and recruitment; retention and expansion; and marketing and redevelopment. Ms. Bane reviewed recent projects, industry targets, utilization of the web site, challenges and opportunities. Ms. Rhodes-Whitley spoke to the tax base comprised of 52% commercial and 48% residential properties and the decline in business-to-business sales tax revenues. Ms. Bane spoke to companies “branding” themselves with the City of Plano, opportunities for redevelopment and infill as the City builds out, and potential for more development by current corporations. Mayor Dyer spoke to the significant commercial properties still available for development.

### **Community Investment Projects (CIP) – District 3**

- **Spring Creek/Independence Intersection Status Report**
- **Spring Creek/Custer Intersection Status Report**
- **Improvements/Street Repairs – District 3**

Director of Public Works Cosgrove spoke to recently completed projects including the single point urban interchange at US 75 and Parker Road, railroad quiet zones, Preston Road and Legacy Drive Intersection, Ridgeview Drive – Independence Parkway to Coit Road, Spring Creek Parkway Rehabilitation, and Coit Road and Legacy Drive Intersection. He advised regarding projects under construction including the Custer Road Rehabilitation and future projects including the Park Estates Water Rehabilitation, Russell Creek Sewer Line Rehabilitation and erosion control – London and Creekside. Mr. Cosgrove spoke to intersection improvements along the Spring Creek Parkway Corridor, Legacy Drive Corridor and at the Hedgcoxe/Coit intersection. He spoke to pavement repair on Alma Road (15<sup>th</sup> Street to Hedgcoxe), Independence Parkway (SH190 to SH121) and Coit Road (Spring Creek Parkway to SH121). Mr. Cosgrove responded to citizens regarding the normalization of Spring Creek Parkway intersections at Independence Parkway and Custer Road, removal of the arch in the roadway, and advised that there will be a “Texas u-turn” at the Coit Road intersection. He spoke to repairing failed pavement in areas of the City, issues related to the region’s soil which result in cracking of pavement, and stated that there are currently no curbs scheduled for replacement in the district. He spoke to asphalt as a temporary repair until permanent improvements are installed.

### **Carpenter Park Recreation Center Update**

Recreation Services Manager Hall spoke regarding additions including a 5,000 square-foot fitness area, new locker rooms, family changing room, and additional parking. She spoke to renovations including improved restrooms, gymnastics viewing area, multi-purpose room, lobby renovation, and general improvements. Ms. Hall spoke to future additions and a projected reopening of the facility in late summer 2011. She responded to citizens regarding consideration of packaged prices for services.

Mayor Dyer responded to a citizen inquiry regarding single-member districts and advised that the Council will consider the Arts of Collin County following a canvass of the election held in the City of Frisco. Mayor Dyer thanked those in attendance. The session was closed at 8:26 p.m.

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**Phil Dyer, Mayor**

ATTEST:

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Diane Zucco, City Secretary