

CITY COUNCIL WORK SESSION
on the Fiscal Year 2012-13 Recommended Budget & Proposed CIP
Grant Funding Discussion

Council Chambers, Plano Municipal Center
1520 Ave K, Plano, TX
Wednesday, August 8, 2012 6:00 p.m.

AGENDA

	<u>Presenter</u>
A. Call to Order	Mayor
B. Opening Remarks	Glasscock
C. Funding Requests	
1. Special Event Funding - Plano	Conklin
2. Presentation of Heritage Commission	Quaintance-Howard/Firgens
3. Presentation of Cultural Affairs Commission & Special Events Grants	Mahoney
4. Buffington Community Service Grants	Grady
D. Council Items and Issues for Discussion	Council
E. Adjourn	

Municipal Center is wheelchair accessible. A sloped curb entry is available at the main entrance facing Municipal Avenue, with specially marked parking spaces nearby. Access and special parking are also available on the north side of building. Requests for sign interpreters or special services must be received forty-eight (48) hours prior to the meeting time by calling the City Secretary at 972-941-7120.

**City Special Events 2012-13
Funding Recommendations**

Event	10-11 Award	11-12 Award	12-13 Recommended
General Fund			
Plano Early Lions Christmas Parade	\$10,712	\$11,058	\$11,058
Plano Early Lions July 4th Parade	\$3,811	\$11,058	\$11,058
Memorial Day Event/Sunset at Memorial Park	\$5,200	\$3,800	\$3,800
All American July 4th	\$55,000	\$55,000	\$55,000
Dickens in Historic Downtown Plano	PARD	\$18,870	\$18,870
Holiday Lights in Downtown	\$11,000	\$11,500	\$14,551
TOTAL	\$85,723	\$111,286	\$114,337

CITY EVENTS RECOMMENDATIONS 2012-13

Recommendations

Event	11-12 Actual	12-13 Recommended
Christmas Parade	\$ 11,058	\$ 4,611
July 4th Parade	\$ 11,058	\$ 5,192
Sunset at Memorial Park	\$ 3,800	\$ 3,800
All-American Fourth	\$ 55,000	\$ 55,000
Dickens	\$ 18,870	\$ 18,870
Holiday Lights Downtown	\$ 11,550	\$ 14,551
Total (Gen Fund)	\$111,286	\$114,337

**Special Event and Urban-Town Center Grants 2012-13
Funding Recommendations**

Event	10-11 Award	11-12 Award	Proposed Budget FY 12-13	12-13 Eligibility	Eligible Amount	12-13 Ask	Score	Raw Result	Award Recommendation
General Fund									
AsiaFest	\$ 10,164	\$ 11,682	\$ 64,305	25%	\$ 16,076	\$ 15,800	0.83	\$ 13,343	\$11,682
Komen Race	\$ 8,670	\$ 6,721		N/A					
MLK Celebration	\$ 10,595	\$ 7,704	\$ 47,788	25%	\$ 11,947	\$ 11,947	0.81	\$ 9,638	\$9,638
Plano International Festival	\$ 8,925	\$ 11,466	\$ 76,850	25%	\$ 19,213	\$ 19,500	0.88	\$ 16,907	\$16,907
Lights of Legacy		\$ 18,225		incomplete					
Downtown Festival (HDP)	\$ 7,365	\$ 5,105	\$ 165,000	25%		\$ 16,000	0.72		
TOTAL	\$ 45,719	\$ 60,903				\$ 63,247		\$ 39,888	\$38,227
Event Grant Budget Available									\$60,903
Event Grant Budget Recommended									\$38,227
Under/Over Budget									\$22,676
Hotel/Motel Fund									
Plano Balloon Festival	\$ 151,358	\$ 155,641	\$ 1,328,142	25%	\$ 332,036	\$ 168,690	0.93	\$ 157,168	\$ 157,168
TOTAL					\$ 332,036	\$ 168,690		\$ 157,168	\$ 157,168
Event Grant Budget Available									\$157,190
Event Grant Budget Recommended									\$157,168
Under/Over Budget									\$22

* Ineligible Applicant -- score is < 75%

MEMORANDUM

Date: July 31, 2012

To: Bruce D. Glasscock, City Manager
Frank Turner, Deputy City Manager

From: Anne Quaintance-Howard, Chairman, Heritage Commission

Subject: Summary of Heritage Preservation Grant Program
Recommendations

The Heritage Commission would like to thank the City Council for the opportunity to provide input and make recommendations regarding the Heritage Preservation Grant requests for year 2012-2013. In addition to this memorandum, there is one attachment for your information.

Attachment No. 1 - Summary of Preservation Grant Recommendations

A total of four applications were received for the 2012-2013 Heritage Preservation Grants. The applicants and their requests were as follows:

- Heritage Farmstead Museum - \$530,000
- The Plano Conservancy for Historic Preservation, Inc. - \$189,500
- North Texas Masonic Historical Museum and Library - \$14,800
- City of Plano – Parks and Recreation Department - \$7,430

The total amount of funding available is estimated at \$735,583. The total amount requested from the four applicants was \$741,730, a difference of \$6,147. The funding requested for 2012-2013 is \$66,230 more than the requests from Fiscal Year 2011-2012.

There were two new applicants this year – North Texas Masonic Historical Museum and Library (“NTX Masons”) and City of Plano’s Parks and Recreation Department (“PARD”). NTX Masons were a recipient of this grant in year 2010-2011, while PARD has not previously applied for heritage grant funding. PARD requested funds to do an architectural study for the historic Saigling House located near Haggard Park.

The Heritage Farmstead Museum (“Farmstead”) and The Plano Conservancy for Historic Preservation, Inc. (“Conservancy”), both returning applicants, received heritage grant funds for Fiscal Year 2011-2012. Since the City could not fund all requests completely, the Commission chose to focus on those projects that had the most potential to promote the tourism and hospitality industry within Plano.

Farmstead and Conservancy, both asked for money to be used for operation and maintenance costs. This portion of the agency's proposed budget usually accounts for the majority of the request. The Farmstead and the Conservancy are small non-profit agencies that rely on the grant funds for their operation and have little or no financial support from other resources which could be used towards operations and maintenance costs. In fiscal year 2009-2010, a cap was set on the amount each agency may receive for operations and maintenance. Therefore, operations and maintenance funding for 2012-2013 may not exceed the amount each agency was awarded for their 2009-2010 heritage grants.

For the Farmstead, the Commission is recommending funds for both of their requested heritage projects, as well as for operations and maintenance. A total of \$330,000 is recommended for operations and maintenance, which is the total amount the agency, is eligible to receive. The Commission believes that both of the requested heritage projects deserve heritage preservation grant funds. Funding from other resources will be used to complete several of the projects.

For the Conservancy, the Heritage Commission is recommending funds for all four of their requested heritage projects, as well as \$145,000 for operations and maintenance. \$145,000 is the total amount the agency is eligible to receive for operations and maintenance. The Commission believes that all four of the requested heritage projects are deserving of heritage preservation grant funds. Funds from other resources will be used to complete all of the projects.

For the PARD, the Heritage Commission was concerned regarding the Saigling House Architectural Study project. The project includes hiring a consultant to complete a feasibility study to find out a suitable adaptive reuse for the Saigling House. The Commission agreed this would be a worthwhile project that could attract more visitors to Downtown Plano, if determined possible upon completion of a feasibility study. However, the Commission was concerned that the City of Plano had not yet completed the purchase of Saigling House and funding a study may result in an adaptive reuse project that does not promote tourism and the hospitality industry within Plano. Therefore, the Commission recommended the applicant find another resource to fund this feasibility study.

For the NTX Masons, the Heritage Commission is recommending funds for all six of their requested heritage projects. The Commission believed that the NTX Masons project to update the existing building electrical system should be a priority, and recommended additional funding than requested, specifically for this project. Because the Commission did not recommend granting any funds to PARD, an additional \$1,283 was available to award. After much discussion, the Commission recommended to add the balance \$1,283 to the NTX Masons Building Electrical System Update project. Therefore, the total amount of funds the Commission recommends to be awarded to the NTX Masons is \$16,083.

In summary, the Commission thanks you for the opportunity to be a part of this evaluation process.

cc: Phyllis M. Jarrell, Director of Planning
Tina Firgens, Planning Manager

Attachments: Summary of Heritage Preservation Grant Recommendations for year
2012-2013

ATTACHMENT 1

SUMMARY OF HERITAGE PRESERVATION GRANT RECOMMENDATIONS FOR FISCAL YEAR 2012-2013

Comparison Table

Organization	Request	HC Recommendation	Eligible Projects (if funding available beyond O/M)	% of Total Grant Allocation	Last Year	Change from 2010-2011
Heritage Farmstead Museum	\$530,000	\$530,000	ADA Pathways (\$100,000) Young House Addition and Porch Reconstruction (\$100,000)	72.05%	\$487,000	8.11%
The Plano Conservancy for Historic Preservation, Inc.	\$189,500	\$189,500	Car #360 Interior Repairs and Painting (\$2,500) Long Range Museum Plan (\$30,000) Education programs (\$7,000) Humanities Texas Temporary Displays (\$5,000)	25.76%	\$198,153	-4.37%
North Texas Masonic Historical Museum and Library	\$14,800	\$16,083	No O/M funds were part of this request. Building Electrical System Update (\$7,783) Historical Book Collection Acquisition (\$2,500) Historical Artifact Collection Acquisition (\$1,000) Historical Images from Plano & North Texas (\$2,500) Display Creation (\$2,000) Grave Marker Fix (\$300)	2.19%	NA	NA
City of Plano – Parks and Recreation Department	\$7,430	\$0	Saigling House Architectural Study	0%	NA	NA
Total	\$741,730	\$735,583	NA	100%	\$685,153*	6.85%

* Funding awarded to two agencies in 2011-2012 of which the Heritage Farmstead Museum and The Plano Conservancy for Historic Preservation, Inc. were recipients.

**Major Arts and Small Arts Grants 2012-13
Funding Recommendations**

Organization	10-11 Award	11-12 Award	Budget for 10-11	25% of LCY (10-11)	12-13 Ask	Score	Raw Result	Award Recommendation
								0.79
ArtCentre of Plano	62,432.86	72,649	353,048	88,262	88,262	0.93	82,084	64,901
Art & Drama Centre Theatre		1,000	117,200	29,300	58,796	0.74		
Chamberlain Performing Arts	68,908.49	84,906	497,051	124,263	140,000	0.93	130,200	102,946
Children's Chorus of Collin Co.	9,034.67	9,011	58,818	14,705	14,500	0.88	12,760	10,089
Dallas Asian Amer. Youth Orch.	10,125.48	12,114	77,092	19,273	23,371	0.76	17,762	14,044
Men of Note	12,015.41	10,059	237,350	59,338	16,000	0.83	13,280	10,500
PFamily Arts			158,853	39,713	40,000	0.73		
Plano Art Association	14,048.61	18,050	11,622	2,906	25,825	0.83	21,435	16,948
Plano Children's Theatre	43,000.00	133,371	780,480	195,120	188,249	0.92	173,189	136,936
Plano Civic Chorus	11,685.32	14,762	82,872	20,718	19,754	0.88	17,384	13,745
Plano Community Band	24,885.82	23,055	37,581	9,395	40,500	0.87	35,235	27,859
Plano Metropolitan Ballet	7,786.66	10,820	86,359	21,590	21,515	0.92	19,794	15,650
Plano Symphony Orchestra	231,782.40	209,152	1,494,681	373,670	333,500	0.96	320,160	253,142
Rover Dramawerks	64,329.08	57,999	451,588	112,897	43,516	0.93	40,469	31,998
Texas Winds Musical Outreach			262,452	65,613	18,000	0.80	14,400	11,386
TX Performing Chinese Arts Assoc.	5,755.73	5,492	130,565	32,641	9,750	0.54		
Theatre Britain		3,252	24,280	6,070	7,898	0.85	6,713	5,308
Younger Generation	13,340.07	19,461	113,081	28,270	27,809	0.87	24,194	19,129
TOTAL MAJOR ARTS	579,131	685,153	4,974,974	1,243,743	1,117,245		929,058	734,583
* Ineligible Applicant -- score is < 75%								
Dallas Chinese Choral Society	1,000	1,000			1,000	78		1,000
TOTAL SMALL ARTS					1,000			1,000
Small Grants Budget	\$5,000	\$2,000						\$1,000
Major Grant Budget	\$586,861	\$682,153						\$734,583
CAC Budget Available	\$591,917	\$685,153						\$735,583
CAC Budget Recommended	\$591,861	\$685,153						\$735,583
Under/Over Budget	\$56	\$0						\$0



Commissioners

Chair: Marilyn Mahoney

- ☞ Allen Safir
- ☞ Margaret Tsai
- ☞ Greg Huckaby
- ☞ Marion Brockette
- ☞ Lisa Foster
- ☞ (open)

Grant Application Process

- ☞ Comprehensive Review this year
- ☞ Applications March 7 – April 13
- ☞ Fully Electronic Process
- ☞ Special Event & Urban-Town Center review May 3
- ☞ Major and Small Arts review June 9
- ☞ Recommendations adopted July 5
- ☞ Notification letters mailed by July 16

Grant Application Process

- ☞ Actual Funding FY 2011-12
 - ☞ General Fund = \$ 60,903 (events)
 - ☞ Hotel/Motel = \$ 685,153 (arts) \$ 155,641 (balloon fest)
- ☞ Available Funding FY 2012-13
 - ☞ General Fund = \$ 60,903 (events)
 - ☞ Hotel/Motel = \$ 735,583 (arts), \$ 157,190 (balloon fest)

Grant Application Process

- ☞ 23 applications reviewed this year (25 last year)
 - ☞ 4 event/urban-town center
 - ☞ 19 arts grant applications
- ☞ 2 Incomplete applications not reviewed
- ☞ 1 No longer qualified due to change in eligibility
- ☞ Not receiving recommendations this year
 - ☞ 1 event applicants: did not meet minimum score
 - ☞ 3 arts applicants: did not meet minimum score

Special Events & Urban-Town Center

Event	12-13 Request	12-13 Recommended
AsiaFest	\$ 15,800	\$ 11,682
MLK Celebration	\$ 11,947	\$ 9,638
International Festival	<u>\$ 19,500</u>	<u>\$ 16,907</u>
Total (Gen Fund)	\$ 47,247	\$ 38,227
Balloon Festival (H/M)	\$168,690	\$157,168

Recommendations Major Arts

Organization	12-13 Request	12-13 Recommended
ArtCentre of Plano	\$ 88,262	\$ 64,901
Chamberlain Perf Arts	\$ 140,000	\$ 102,946
Children's Chorus	\$ 14,500	\$ 10,089
DAAYO	\$ 23,371	\$ 14,044
Men of Note	\$ 16,000	\$ 10,500
Plano Art Assoc	\$ 25,825	\$ 16,948
Plano Children's Theatre	\$ 188,249	\$ 136,936
Plano Civic Chorus	\$ 19,754	\$ 13,745
Plano Community Band	\$ 40,500	\$ 27,859
Plano Metropolitan Ballet	\$ 21,515	\$ 15,650
Plano Symphony Orchestra	\$ 333,500	\$ 253,142
Rover Dramawerks	\$ 43,516	\$ 31,998
Tx Winds Musical Outreach*	\$ 18,000	\$ 11,386
Theatre Britain	\$ 7,898	\$ 5,308
Younger Generation	\$ 27,194	\$ 19,129
Total Major Arts (H/M)	\$1,008,084	\$ 734,583

Recommendations Small Arts

Organization	12-13 Request	12-13 Recommended
Dallas Chinese Choral	<u>\$ 1,000</u>	<u>\$ 1,000</u>
Total Small Arts (H/M)	\$ 1,000	\$ 1,000
Total All Arts (H/M)	\$ 1,009,084	\$ 735,583

Questions?



Thank you.

MEMORANDUM

Date: August 2, 2012
To: Bruce D. Glasscock, City Manager
From: Christina Day, Community Services Manager
Subject: **Buffington Community Service Grant Funding Recommendations**

During the months of April and May, the Community Relations Commission held four public hearings to consider requests for Buffington Community Services Grant (BCSG) funding. The Buffington Community Service Grant program is appropriated by Council to support agencies providing essential services, including food, clothing, shelter, and preventative health care to Plano residents. The Commission made the following recommendations for the City Council's consideration (wherein N/A represents no application submitted, and \$0 indicates no funding for an application):

Agency or Program	2012 CRC Recommended Funding	2012 Total Request	2011 Funding
Assistance Center of Collin County	\$0	\$50,000	\$14,000
Assistance League of Greater Collin County	\$8,500	\$15,000	\$13,000
CASA of Collin County	\$25,000	\$42,000	\$20,000
Children's Advocacy Center of Collin County	\$17,000	\$46,099	N/A
City House, Inc. - My Friend's House	\$15,000	\$41,041	\$0
City House, Inc. - T.R.I.P.S.	\$15,000	\$36,841	N/A
Collin County Adult Clinic	N/A	N/A	\$21,000
Collin County Committee on Aging	\$22,000	\$48,936	\$35,000
Dental Health Programs dba Community Dental Care	\$18,000	\$40,000	\$17,000
Family Outreach, Richardson-Plano, Inc.	\$13,000	\$19,089	\$9,000
Family Promise of Collin County	\$0	\$5,598	N/A
Health Services of North Texas, Inc.	\$10,000	\$22,500	N/A
Hope's Door	\$20,000	\$41,137	\$24,000
Jewish Family Service of Dallas	\$18,000	\$34,375	\$14,000
Journey of Hope Grief Support Center, Inc.	\$10,000	\$15,000	\$12,000
Plano Children's Medical Clinic	\$28,000	\$60,386	\$31,000
Plano Community Charity	\$0	\$55,000	\$10,000
Strengthening Families of North Texas	\$0	\$12,057	N/A
The Salvation Army of Plano	\$0	\$45,000	\$0
The Samaritan Inn	\$19,000	\$35,000	\$25,000
The Turning Point Rape Crisis Center	\$25,000	\$40,260	\$20,000
Total	\$263,500	\$705,319	\$265,000

xc: Frank Turner, Deputy City Manager
Phyllis Jarrell, Director of Planning
Anita Bell, Budget and Grant Coordinator

FY2012 Buffington Community Service Grant Funding Recommendations

Prepared for the City Council Budget Work Session August 8, 2012

In considering the 2012 grant requests, the Community Relations Commission focused on the mission of the Buffington Community Service Grant (BCSG) relative to each agency program. Significant consideration was also given to the agency's financial management and ability to produce outcomes related to measurable goals.

The 2012 grant recommendation process was a significant challenge for the Community Relations Commission. The Commission chose to look at whether the request furthered the Consolidated Plan Goals, met an urgent need and would not be met without City funding. The Commission also strongly considered the quality and clarity of the information provided both in the application and the public hearings. Based on these and other considerations, the Commission recommended funding for 22 of the 28 applications for public service funding through either BCSG or CDBG. Of those agencies considered for BCSG funds, 15 of 20 were recommended for funding. Details of all 20 requests are noted as follows for City Council's consideration:

Agencies and/or Programs	2012 CRC Recommended Funding	2012 Total Request	2011 Agency Funding
Assistance Center of Collin County	\$0	\$50,000	\$14,000
The Assistance Center of Collin County requested funds to provide emergency rent, utility and transportation assistance to Plano families and individuals in crisis and to supplement staff salaries and operating expenses. This recommendation was based on a shortage of funding. The Commissioners had unanimous concern over the quality and clarity of information provided in the application and at the hearing. They did not perceive the program to be clearly defined in the information provided, especially regarding program impact and measurable goals as there was a lack of comparable information. They expressed concerns about the changes in the application from a self-sufficiency program with wrap-around services back to a short-term financial assistance program with only immediate goals on family impact. Mid- or long-term impact of the program is no longer tracked as in previous years. There was additional concern over the overall financial stability of the agency based on the information provided.			
Assistance League of Greater Collin County	\$8,500	\$15,000	\$13,000
The Assistance League manages the "Operation School Bell" program which provides clothing and dental hygiene kits to elementary PISD children in need. The organization is coordinated strictly by volunteers who make every effort to respond to and fulfill requests made by school officials through referrals within 4 days.			

Agencies and/or Programs	2012 CRC Recommended Funding	2012 Total Request	2011 Agency Funding
CASA of Collin County Court Appointed Special Advocates (CASA) of Collin County trains and supports volunteers to advocate for abused and neglected children in the court system and to be the voice of the child in placing him or her in a safe home. The agency serves 100% of child abuse victims removed from unsafe homes in Collin County. In 2011, CASA trained 83 new volunteers and achieved a 99% success rate on recommendations accepted by District Judges.	\$25,000	\$42,000	\$20,000
Children's Advocacy Center of Collin County Collin County Children's Advocacy Center strives to provide safety, healing and justice through clinical therapy services for children victimized by abuse or neglect. The agency requested funding for a portion of the salary and benefits of the Director of Clinical Services and a bilingual therapist.	\$17,000	\$46,099	N/A
City House, Inc. – My Friend's House City House requested funds to provide emergency shelter and counseling for runaway and homeless youth up to age 18. The Runaway and Homeless Youth (RHY) Program seeks to improve youth interpersonal and communication skills and equip them with at least 2 new life skills that will increase their self-sufficiency.	\$15,000	\$41,041	\$0
City House, Inc. – T.R.I.P.S. City House requested funds to provide emergency residential and non-residential services for homeless youth ages 16-21. The Transitional Living in Preparation for Success (T.R.I.P.S.) Program offers the only transitional living program in Collin County assisting young adults in crisis situations.	\$15,000	\$36,841	N/A
Collin County Adult Clinic This agency did not apply for the 2012 grant; however, is listed to accurately reflect the 2011 Agency Funding total.	N/A	N/A	\$21,000
Collin County Committee on Aging The Collin County Committee on Aging provides nutritional support in the form of weekly meals to low income, home bound senior citizens in Plano through the Home Delivered Meal program. Many of their clients rely on these meals as the primary source of nutrition.	\$22,000	\$48,936	\$35,000
Dental Health Programs dba Community Dental Care Community Dental Care provides comprehensive dental care and education for low-income children and adults. The agency requested funds to pay for partial salaries of dental staff, medical supplies, and occupancy expenses.	\$18,000	\$40,000	\$17,000

Agencies and/or Programs	2012 CRC Recommended Funding	2012 Total Request	2011 Agency Funding
Family Outreach, Richardson-Plano, Inc.	\$13,000	\$19,089	\$9,000
<p>Family Outreach is a volunteer-based organization committed to preventing child abuse through support services including in-home mentoring, parenting classes, and community education. Their services are free to all clients who in most cases have had a confirmed incident of abuse/neglect reported to CPS. The agency requests funds to provide education, counseling, and emergency financial assistance to needed families.</p>			
Family Promise of Collin County	\$0	\$5,598	N/A
<p>Family Promise requested funds to support a case manager salary in providing shelter, food and support services to Collin County families with children as they regain sustainable independence. The Commission strongly considered the quality and clarity of information provided both in the application and at the public hearings. They did not perceive the program to be clearly defined. Additional concerns included location of operations, need for a vehicle and the transient nature of the program.</p>			
Health Services of North Texas, Inc.	\$10,000	\$22,500	N/A
<p>Health Services of North Texas (HSNT) provides supplemental nutritious food and hygiene products for low-income Plano residents living with HIV/AIDS. This service helps alleviate a significant amount of financial burden as well as provide high-quality food vital to each client's health.</p>			
Hope's Door	\$20,000	\$41,137	\$24,000
<p>Hope's Door is the only shelter for battered and abused women and their children in Plano. Their mission is to offer intervention and prevention services to individuals and families impacted by domestic abuse. The agency requested funds to provide crisis intervention for clients, including shelter, case management, and counseling.</p>			
Jewish Family Service of Dallas	\$18,000	\$34,375	\$14,000
<p>The Gerontology Program provides access to both physical and mental healthcare for low-income Plano senior adults. Services include financial assistance with medications, transportation, Lifeline, homemaker and home-delivered meals. These services are direct through Jewish Family Service (JFS) or other community resources. JFS requested funds for a portion of the salary for a licensed Gerontologist.</p>			
Journey of Hope Grief Support Center, Inc.	\$10,000	\$15,000	\$12,000
<p>Journey of Hope provides grief counseling twice each month through support groups at no cost to children, teens, young adults, and their families. Clients are encouraged to participate in a minimum of 6 sessions. The agency offers the only program to provide support groups to children as young as 3 years on an ongoing basis and requested funds for a portion of the program director's salary.</p>			

Agencies and/or Programs	2012 CRC Recommended Funding	2012 Total Request	2011 Agency Funding
Plano Children's Medical Clinic The Plano Children's Medical Clinic provides free medical care to children on Medicaid or CHIP (Children's Health Insurance Program) or who have no insurance. The Access to Resources for Children's Health-care (ARCH) program seeks to eliminate the use of an emergency room as a primary care facility by establishing a relationship with a primary care physician. The agency requested funds for supplies, salary and operating expenses.	\$28,000	\$60,386	\$31,000
Plano Community Charity Plano Community Charity's mission is to provide families with short term assistance in times of crisis through rent and utility payments, prescriptions and clothing. While the Commissioners expressed an appreciation for the improvement made in the presentation this year, the Commission had unanimous concern over the continuing, incongruent financial records provided in the application and unexplained in the hearing. They also had concern over the clarity of the programmatic impact and how those numbers are tracked. After much discussion, they ultimately could not recommend funding based primarily on the poor quality of the financial information provided, as they agreed it did not meet a minimum quality threshold necessary for responsible commitment of public funds.	\$0	\$55,000	\$10,000
Strengthening Families of North Texas Strengthening Families provides parental education, home visits and counseling to families that are at risk of abuse and neglect before CPS intervention is required. Commissioners had unanimous concern over the quality and clarity of information provided in the application and at the hearing. They did not perceive the program to be clearly defined and desire to see a stronger track record of stable operations prior to committing taxpayer funds. This program did not appear to meet the requirements of this grant and was considered too high-risk for Federal funding, thus the Commission chose not to recommend funding.	\$0	\$12,057	N/A
The Salvation Army The Salvation Army requested funding for its emergency assistance program which provides rent/mortgage and utility assistance to individuals and families. The Commissioners had unanimous concern over the quality and clarity of information provided in the application and at the hearing, specifically program impact and measurable goals. In addition, there was concern regarding the overall financial stability of the agency. They were disappointed that the Salvation Army was unable to provide clarity and detail on the corrective management actions taken in recent years to address issues with previous grants during the public hearing.	\$0	\$45,000	\$0
The Samaritan Inn The Samaritan Inn provides a comprehensive homeless program by offering a transitional shelter program to individuals and families. The agency requested funding for facility and maintenance costs and caseworker salary to assist Plano citizens residing at the Inn.	\$19,000	\$35,000	\$25,000

Agencies and/or Programs	2012 CRC Recommended Funding	2012 Total Request	2011 Agency Funding
The Turning Point Rape Crisis Center	\$25,000	\$40,260	\$20,000
The mission of the Rape Crisis Center is to provide counseling, education and support to those impacted by sexual assault, harassment, or abuse. The agency requested funding for direct emergency financial assistance and a portion of one Social Worker salary.			
Total	\$263,500	\$705,319	\$265,000