

PLANNING & ZONING COMMISSION

PLANO MUNICIPAL CENTER

1520 K AVENUE

December 1, 2008

ITEM NO.	EXPLANATION	ACTION TAKEN
	<p>6:30 p.m. - Dinner - Planning Conference Room 2E</p> <p>7:00 p.m. - Regular Meeting - Council Chambers</p> <p>The Planning & Zoning Commission may convene into Executive Session pursuant to Section 551.071 of the Texas Government Code to Consult with its attorney regarding posted items in the regular meeting.</p> <p>1 Call to Order/Pledge of Allegiance</p> <p>2 Approval of Agenda as Presented</p> <p>3 Approval of Minutes for the November 17, 2008, Planning & Zoning Commission meeting.</p> <p>4 General Discussion: The Planning & Zoning Commission will hear comments of public interest. Time restraints may be directed by the Chair of the Planning & Zoning Commission. Specific factual information, explanation of current policy, or clarification of Planning & Zoning Commission authority may be made in response to an inquiry. Any other discussion or decision must be limited to a proposal to place the item on a future agenda.</p> <p><u>CONSENT AGENDA</u></p> <p>5a BM Preliminary Plat: Assured 14th Addition, Block A, Lot 1 - Mini-warehouse/public storage on one lot on 9.4± acres located on the south side of 14th Street, 1,820± feet west of Dublin Road. Zoned Planned Development-202-Research/Technology Center. Neighborhood #64. Applicant: Don Valk</p> <p>5b TF Preliminary Site Plan: The Canal on Preston Addition, Block A, Lot 2 - Hotel on one lot on 3.5± acres located on the west side of Angels Drive, 370± feet south of McDermott Road. Zoned Planned Development-20-Mixed Use. Neighborhood #4. Applicant: Stonebridge Plano Ventures LP</p>	

END OF CONSENT AGENDA

PUBLIC HEARINGS

6
EH **Public Hearing:** Zoning Case 2008-73 - Request to amend Subsection 3.1108 (Special Off-Street Parking Regulations) of Section 3.1100 (Off-Street Parking and Loading) of Article 3 (Supplementary Regulations) and related sections of the Zoning Ordinance regarding definitions and standards for special vehicle storage. **Applicant: City of Plano**

7
TF **Public Hearing - Replat:** All Star Skate Addition, Block A, Lot 1R Indoor commercial amusement on one lot on 3.1± acres located on the south side of 14th Street, 375± feet east of Jupiter Road. Zoned Retail with Specific Use Permit #482 for Arcade. Neighborhood #68. **Applicant: Branem Properties**

8
BM **Public Hearing - Replat:** Gulf Oil Addition, Block 1, Lot 1R - Convenience store with gas pumps on one lot on 1.9± acres located at the southeast corner of K Avenue and Plano Parkway. Zoned Light Industrial-1. Neighborhood #67. **Applicant: QuikTrip Corporation**

9
TF **Public Hearing - Replat:** 544 Coit Addition, Block A, Lot 2R - Bank on one lot on 0.6± acre located at the northwest corner of Park Boulevard and Coit Road. Zoned Retail. Neighborhood #43. **Applicant: JP Morgan Chase Bank, N.A.**

END OF PUBLIC HEARINGS

10
JZ **Discussion & Direction:** Preliminary 2009 Bond Referendum Project List. **Applicant: City of Plano**

11 **Items for Future Discussion -** The Planning & Zoning Commission may identify issues or topics that they wish to schedule for discussion at a future meeting.

ACCESSIBILITY STATEMENT

Plano Municipal Center is wheelchair accessible. A sloped curb entry is available at the main entrance facing Municipal Avenue, with specially marked parking spaces nearby. Access and special parking are also available on the north side of the building. Requests for sign interpreters or special services must be received forty-eight (48) hours prior to the meeting time by calling the Planning Department at (972) 941-7151.

**CITY OF PLANO
PLANNING & ZONING COMMISSION
PUBLIC HEARING PROCEDURES**

The Planning & Zoning Commission welcomes your thoughts and comments on these agenda items. The commission does ask, however, that if you wish to speak on an item you:

1. **Fill out a speaker card.** This helps the commission know how many people wish to speak for or against an item, and helps in recording the minutes of the meeting. **However, even if you do not fill out a card, you may still speak.** Please give the card to the secretary at the right-hand side of the podium before the meeting begins.
2. **Limit your comments to new issues dealing directly with the case or item.** Please try not to repeat the comments of other speakers.
3. **Limit your speaking time so that others may also have a turn.** If you are part of a group or homeowners association, it is best to choose one representative to present the views of your group. The commission's adopted rules on speaker times are as follows:
 - 15 minutes for the applicant - After the public hearing is opened, the Chair of the Planning & Zoning Commission will ask the applicant to speak first.
 - 3 minutes each for all other speakers, up to a maximum of 45 minutes. Individual speakers may yield their time to a homeowner association or other group representative, up to a maximum of 15 minutes of speaking time.

If you are a group representative and other speakers have yielded their 3 minutes to you, please present their speaker cards along with yours to the secretary.

- 5 minutes for applicant rebuttal.
- Other time limits may be set by the Chairman.

The commission values your testimony and appreciates your compliance with these guidelines.

For more information on the items on this agenda, or any other planning, zoning, or transportation issue, please contact the Planning Department at (972) 941-7151.

CITY OF PLANO
PLANNING & ZONING COMMISSION
CONSENT AGENDA ITEMS

December 1, 2008

Agenda Item No. 5a
Preliminary Plat: Assured 14th Addition, Block A, Lot 1
Applicant: Don Valk

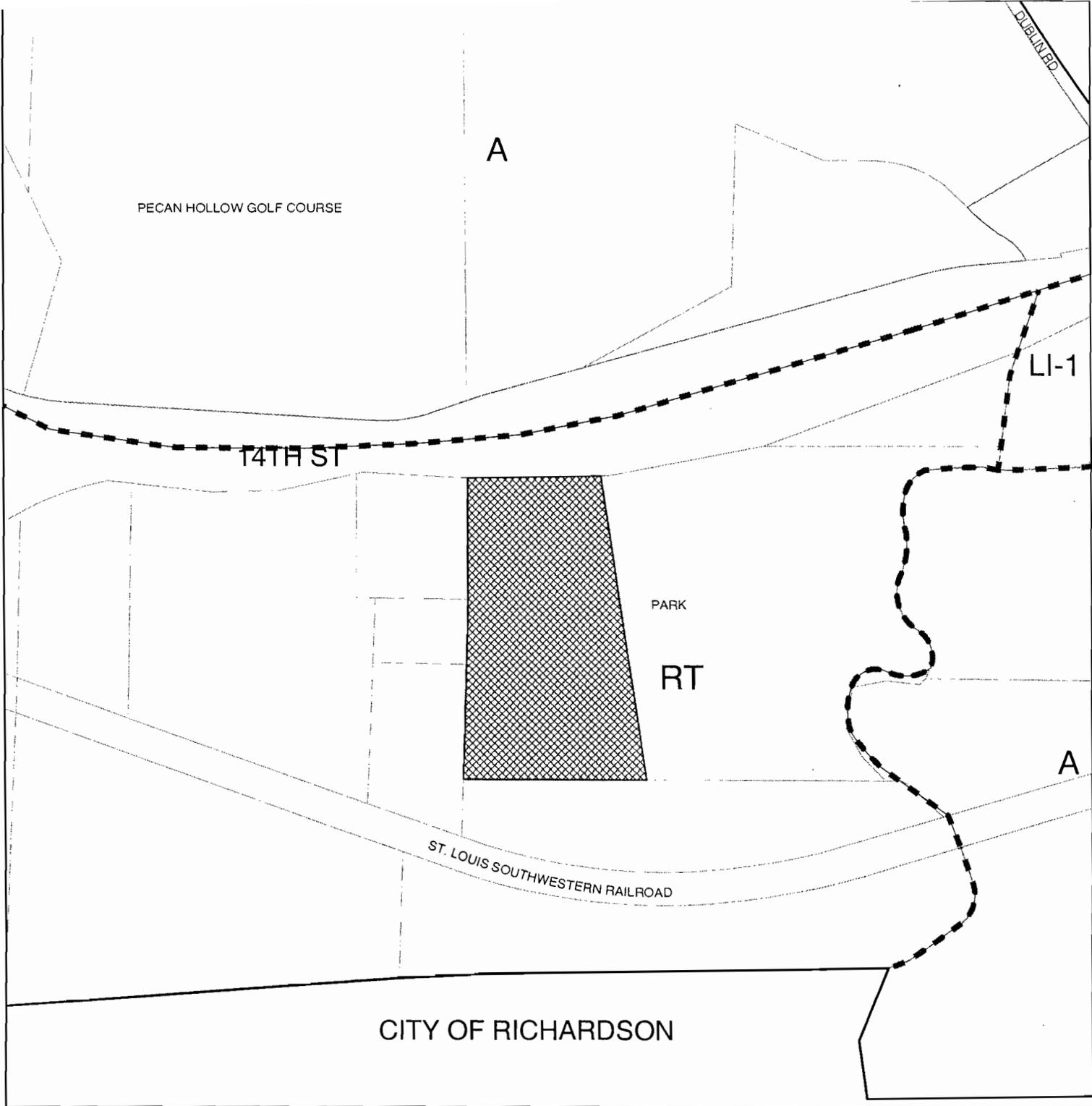
Mini-warehouse/public storage on one lot on 9.4± acres located on the south side of 14th Street, 1,820± feet west of Dublin Road. Zoned Planned Development-202-Research/Technology Center. Neighborhood #64.

Recommended for approval subject to additions and/or alterations to the engineering plans as required by the Engineering Department.

Agenda Item No. 5b
Preliminary Site Plan: The Canal on Preston Addition, Block A, Lot 2
Applicant: Stonebridge Plano Ventures LP

Hotel on one lot on 3.5± acres located on the west side of Angels Drive, 370± feet south of McDermott Road. Zoned Planned Development-20-Mixed Use. Neighborhood #4.

Recommended for approval subject to extension of off-site sanitary sewer service.

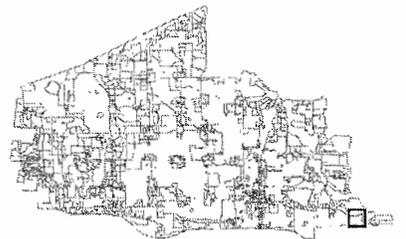


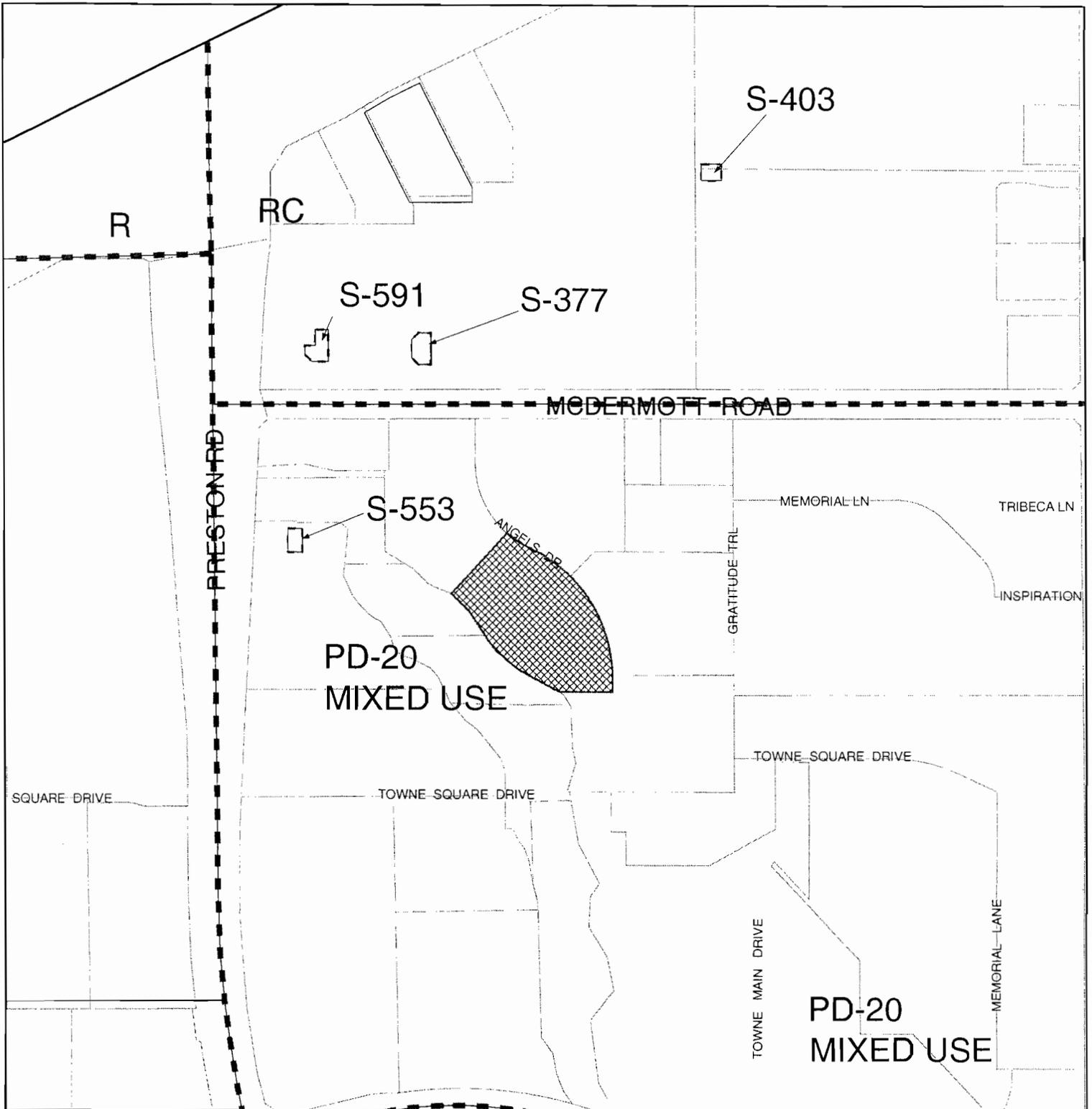
Item Submitted: PRELIMINARY PLAT

Title: ASSURED 14TH ADDITION
BLOCK A, LOT 1

Zoning: PLANNED DEVELOPMENT-202-RESEARCH/TECHNOLOGY CENTER

○ 200' Notification Buffer

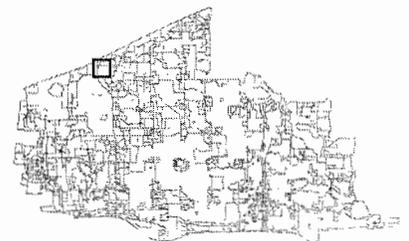




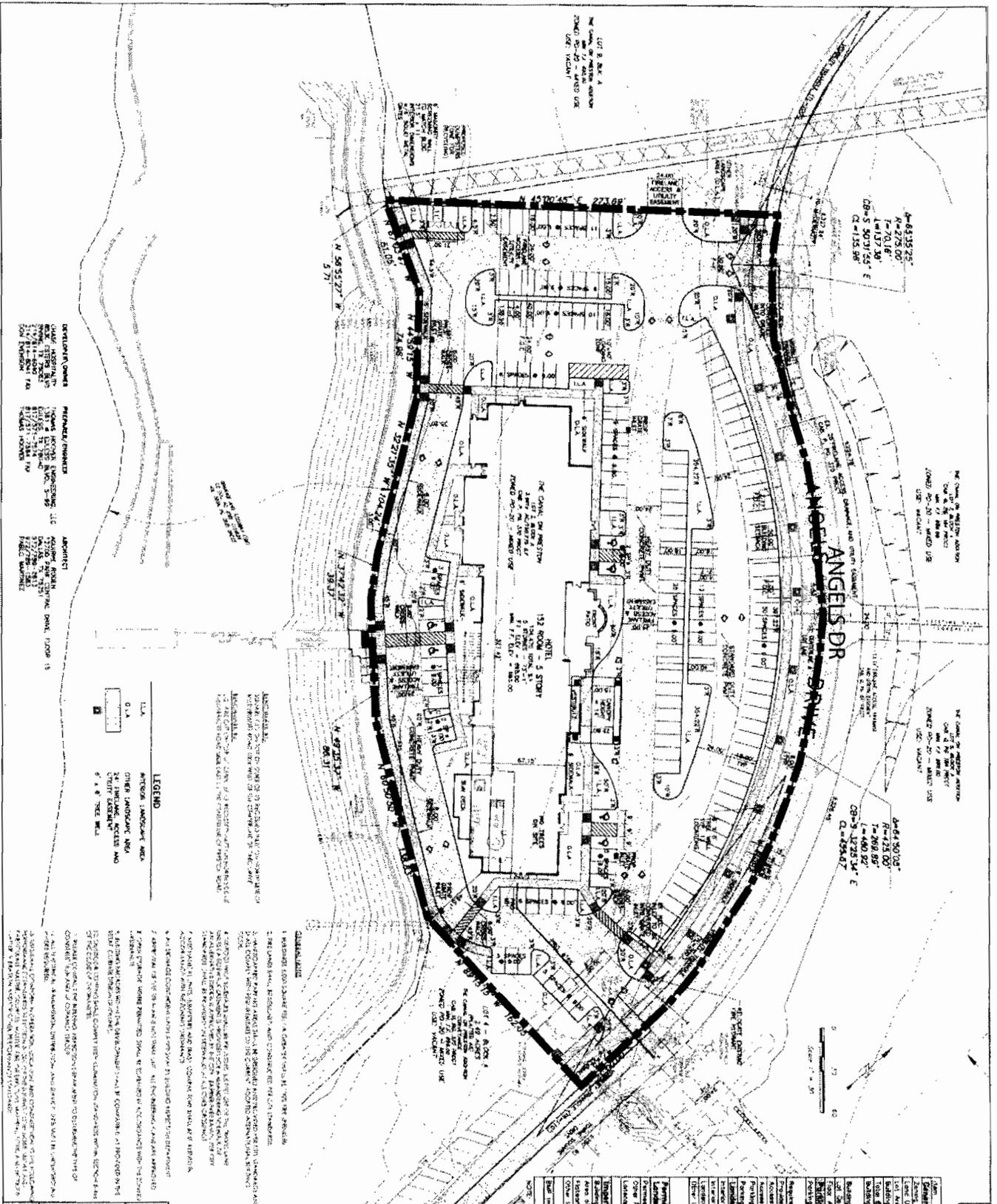
Item Submitted: PRELIMINARY SITE PLAN

Title: THE CANAL ON PRESTON ADDITION
BLOCK A, LOT 2

Zoning: PLANNED DEVELOPMENT-20-MIXED USE



○ 200' Notification Buffer



DEVELOPER OWNER
 HOOPER HOOPER ENGINEERING, LLC
 1111 W. BROADWAY, SUITE 1100
 DALLAS, TEXAS 75202
 PHONE: (214) 754-1111
 FAX: (214) 754-1112

PREPARED BY/DESIGNER
 HOOPER HOOPER ENGINEERING, LLC
 1111 W. BROADWAY, SUITE 1100
 DALLAS, TEXAS 75202
 PHONE: (214) 754-1111
 FAX: (214) 754-1112

APPLICANT
 HOOPER HOOPER ENGINEERING, LLC
 1111 W. BROADWAY, SUITE 1100
 DALLAS, TEXAS 75202
 PHONE: (214) 754-1111
 FAX: (214) 754-1112

LEGEND

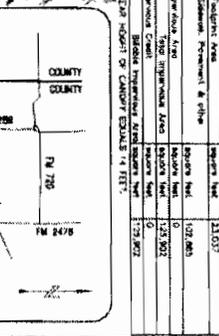
- L.L.A.
- OTHER LANDSCAPE AREA
- 2' LANDSCAPE ACCESS AND DRIVEWAY
- 6" & 8" TREE WELLS

NOTES:

1. ALL DIMENSIONS ARE IN FEET AND INCHES.
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GENERAL NOTES:

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SITE DATA SUMMARY TABLE

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THOMAS HOOPER ENGINEERING, LLC
 1111 W. BROADWAY, SUITE 1100
 DALLAS, TEXAS 75202
 (214) 754-1111
 (214) 754-1112

PRELIMINARY SITE PLAN
 THE CANAL ON PRESTON ADDITION
 3.4613 ACRES/150,775 S.F.
 LOT 2, BLOCK A, C&H, P. PG 370 PRECT
 WILLIAM BROWN SURVEY, ABSTRACT NO. 66
 ZONED PD-020 (MIXED USE)
 CITY OF PLANO, COLLIN CO., TX

DATE: 11-28-08
SCALE: 1" = 40'
PROJECT NO.: SP-1

CITY OF PLANO
PLANNING & ZONING COMMISSION

December 1, 2008

Agenda Item No. 6

Public Hearing: Zoning Case 2008-73

Applicant: City of Plano

DESCRIPTION:

Request to amend Subsection 3.1108 (Special Off-Street Parking Regulations) of Section 3.1100 (Off-Street Parking and Loading) of Article 3 (Supplementary Regulations) and related sections of the Zoning Ordinance regarding definitions and standards for special vehicle storage.

REMARKS:

Staff is requesting that this item remain on the table until the Monday, December 15, 2008, Planning & Zoning Commission meeting to allow additional time to work through outstanding issues pertaining to the language in the ordinance.

RECOMMENDATION:

Recommended that the Planning & Zoning Commission accept staff's request for this item to remain on the table until the Monday, December 15, 2008, Planning & Zoning Commission meeting.

CITY OF PLANO
PLANNING & ZONING COMMISSION

December 1, 2008

Agenda Item No. 7

Public Hearing - Replat: All Star Skate Addition, Block A, Lot 1R

Applicant: Branem Properties

DESCRIPTION:

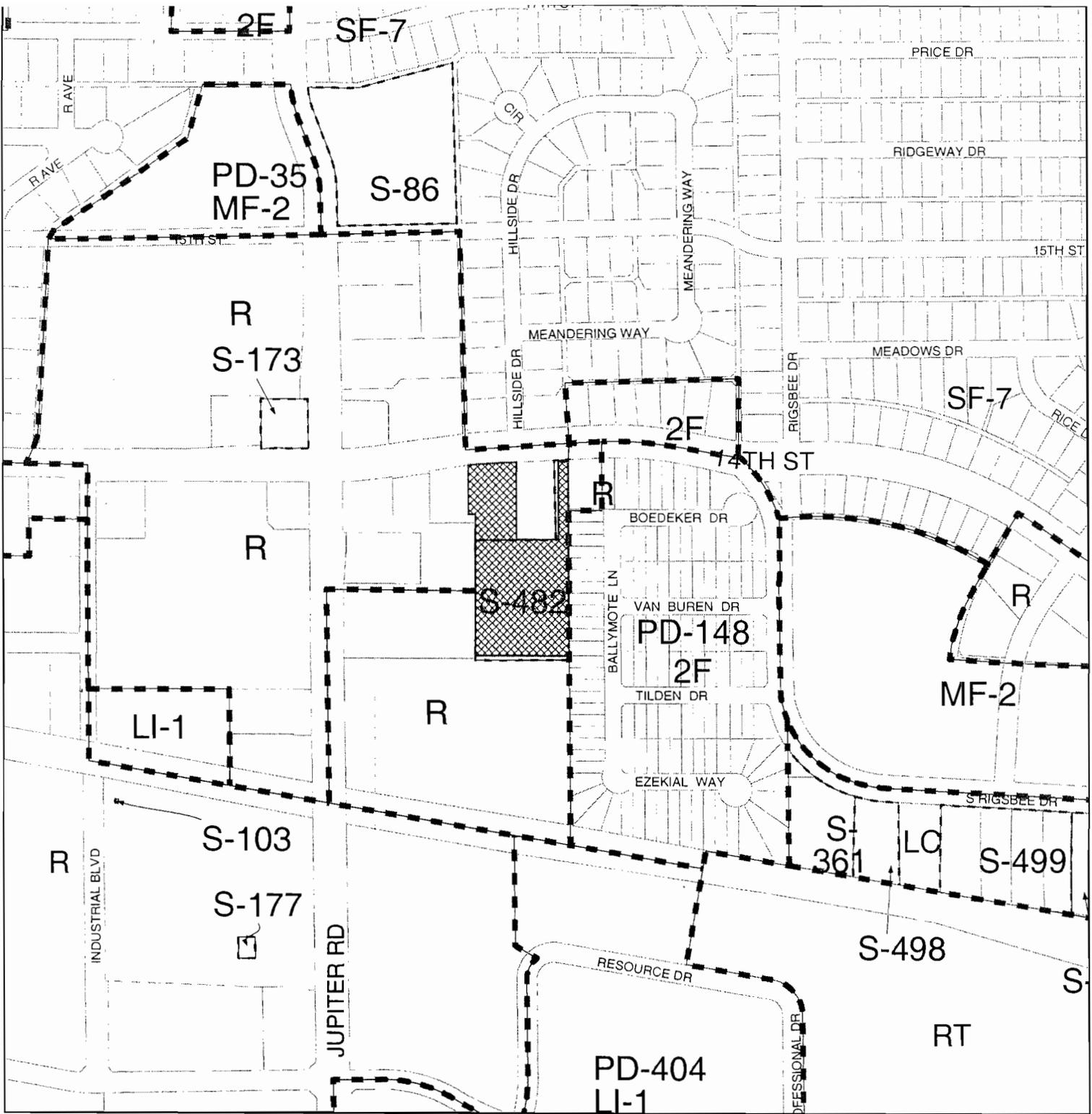
Indoor commercial amusement on one lot on 3.1± acres located on the south side of 14th Street, 375± feet east of Jupiter Road. Zoned Retail with Specific Use Permit #482 for Arcade. Neighborhood #68.

REMARKS:

The purpose of the replat is to consolidate two lots into one lot, and dedicate easements necessary for the development.

RECOMMENDATION:

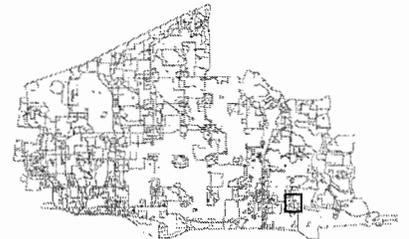
Recommended for approval as submitted.



Item Submitted: REPLAT

Title: ALL STAR SKATE ADDITION
BLOCK A, LOT 1R

Zoning: RETAIL w/SPECIFIC USE PERMIT #482



○ 200' Notification Buffer



CITY OF PLANO
PLANNING & ZONING COMMISSION

December 1, 2008

Agenda Item No. 8

Public Hearing - Replat: Gulf Oil Addition, Block 1, Lot 1R

Applicant: QuikTrip Corporation

DESCRIPTION:

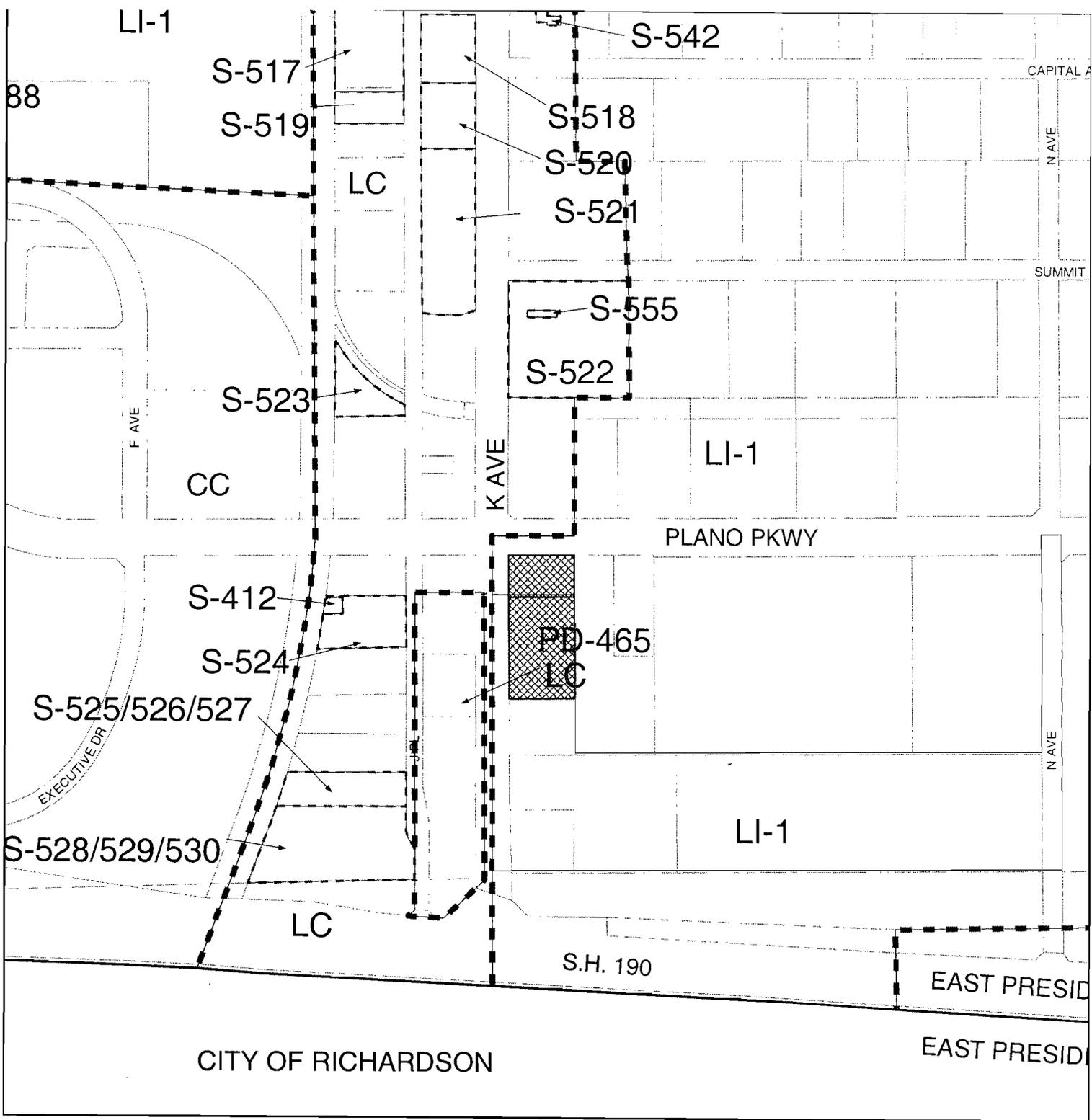
Convenience store with gas pumps on one lot on 1.9± acres located at the southeast corner of K Avenue and Plano Parkway. Zoned Light Industrial-1. Neighborhood #67.

REMARKS:

The purpose of the replat is to combine two lots into one lot and dedicate easements necessary for development.

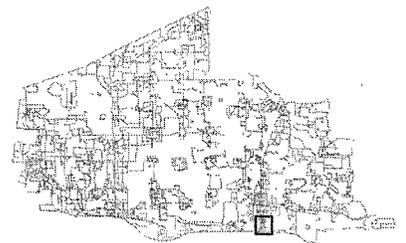
RECOMMENDATIONS:

Recommended for approval as submitted.



Item Submitted: REPLAT

Title: GULF OIL ADDITION
BLOCK 1, LOT 1R



Zoning: LIGHT INDUSTRIAL-1/
190 TOLLWAY/PLANO PARKWAY OVERLAY DISTRICT

○ 200' Notification Buffer

CITY OF PLANO
PLANNING & ZONING COMMISSION

December 1, 2008

Agenda Item No. 9

Public Hearing - Replat: 544 Coit Addition, Block A, Lot 2R

Applicant: JP Morgan Chase Bank, N.A.

DESCRIPTION:

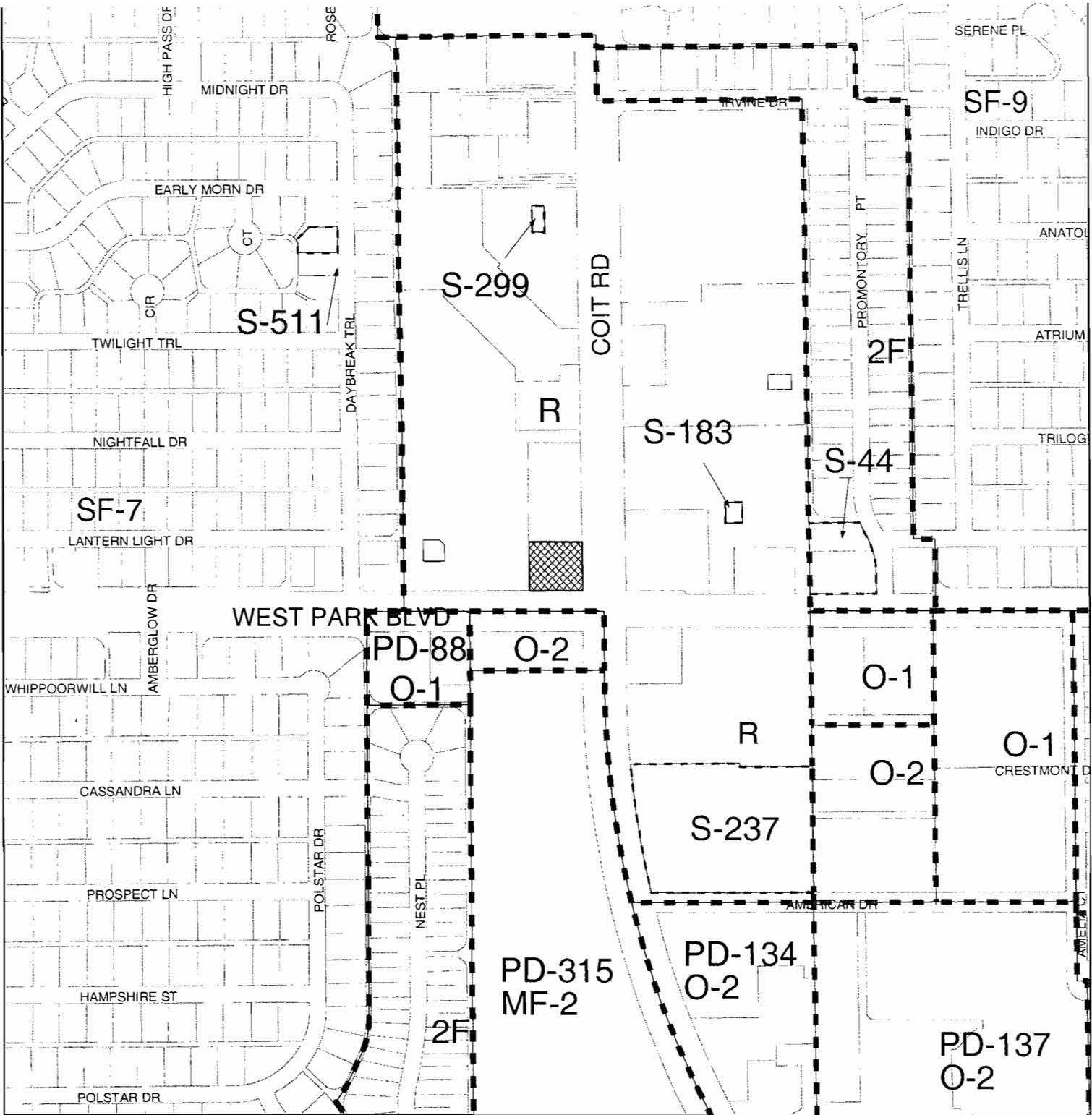
Bank on one lot on 0.6± acre located at the northwest corner of Park Boulevard and Coit Road. Zoned Retail. Neighborhood #43.

REMARKS:

The purpose of the replat is to dedicate easements necessary for the development.

RECOMMENDATION:

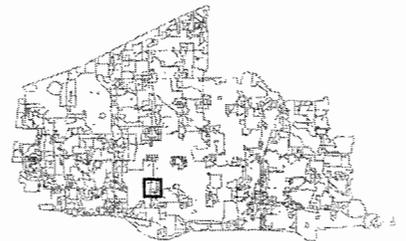
Recommended for approval as submitted.



Item Submitted: REPLAT

Title: 544 COIT ADDITION
BLOCK A, LOT 2R

Zoning: RETAIL



○ 200' Notification Buffer



CITY OF PLANO
PLANNING & ZONING COMMISSION

December 1, 2008

Agenda Item No. 10

Discussion & Direction: 2009 Bond Projects

Applicant: City of Plano

DESCRIPTION:

Discussion and direction regarding the Preliminary 2009 Bond Referendum Project List.

BACKGROUND:

(See attached report entitled *Preliminary 2009 Bond Referendum*, which contains the project list and descriptions.)

On November 10, 2008, the City Manager presented a preliminary list of projects to the City Council for possible inclusion in a 2009 bond referendum. The proposed list of projects has been distributed to the affected boards and commissions for their input. The Planning & Zoning Commission has been asked to review the proposed projects for consistency with the Comprehensive Plan, and submit its findings by December 1, 2008.

The Comprehensive Plan provides for annual review of the Community Investment Program (CIP) by the Commission. The annual CIP also references future unfunded projects that are not part of an approved bond program. Many of those future projects are part of the attached list.

Bond referendums are typically presented to the public in the form of propositions. Each proposition typically includes one or more items that are generally defined by the type of project or resulting service it will address. The proposed project list includes six categories that could possibly become individual propositions on the voting ballot. Due to their length, the Park and Street Improvement projects are listed in order of the staff's recommended priority. Water, wastewater, and stormwater projects are not included in the list, because they are funded through a combination of a "pay as you go" practice and revenue generating programs.

COMPREHENSIVE PLAN GUIDANCE:

The following strategies and policy statements from the Comprehensive Plan may help guide the review of the project list:

Land Use

Strategy C.10 Conduct periodic evaluations of the changing demographics, market trends, and regional influences and determine their potential impacts on infrastructure and facilities.

Strategy C.11 Monitor and evaluate growth in Plano's population and employment and changes in population characteristics to determine their impact on service and facility requirements.

Transportation

Strategy B.6 Complete missing links of the thoroughfare system and develop roadways in accordance with design standards as indicated on the Thoroughfare Plan map and Thoroughfare Plan standards ordinance.

Strategy B.8 Develop and maintain a system of bicycle routes and recreational trails for destination and recreational use that lead to cultural attractions and employment areas, mass transit facilities and residential neighborhoods.

Urban Design

Strategy B.2 Enhance neighborhood parks with attractive amenities that make them more appealing for passive activities.

Strategy C.3 When upgrading existing streets or building new roadways, incorporate special signage and landscape treatments where possible. Use special materials to soften and improve the appearance of bridge abutments, retaining walls, and other components of roadway construction.

Public Services and Facilities

Strategy B.3 Use five-year service plans as a guide to the provision of municipal services specific to city departments.

Strategy B.5 Maintain a response time of seven minutes or less to 90% of all fire and emergency calls.

Strategy B.7 Provide a full array of quality library services ranging from audio, books, and periodicals distribution to research and technology services in conveniently located facilities across the city.

Strategy B.9 Conduct a comprehensive study of the Plano Centre. The study should compare it with similar facilities. The future role of Plano Centre as a community facility should be determined, and actions identified to ensure long term success.

Strategy C.3 Update the Master Facilities Plan on a periodic basis and use it to prioritize and schedule projects for the CIP.

Strategy C.5 Develop a comprehensive program for updating, renovating, and if necessary, replacing municipal facilities over time. This should include a comprehensive inventory of these facilities, dates of construction, and “life expectancy”.

Strategy C.8 Consider opportunities of sharing facilities and service delivery with other entities that could improve efficiency without compromising the quality Plano residents expect.

Parks and Recreation

Strategy A.1 Develop and maintain a comprehensive system of park, recreational, fitness, athletic and sports facilities, and programs that keeps pace with the city’s changing demographics.

Strategy A.2 Provide for indoor and outdoor facilities that support formal gatherings and organized events.

Strategy A.3 Design and locate park facilities that encourage informal gatherings. Elements such as water features, pavilions, seating areas, and courtyards can help bring people together.

Strategy A.4 Provide open spaces, trails, and other facilities that support informal activities.

Strategy A.5 Provide park areas that create scenic vistas from major routes of travel in the city.

Strategy B.2 Acquire remaining properties to complete the trail system within Plano, and link with systems in other cities.

Strategy C.3 Explore improvements to the efficiency and cost effectiveness of providing certain programs and facilities through privatization, public/private partnerships, and joint operations with other public entities. Opportunities to combine resources and create regional facilities should also be explored.

Bicycle Transportation Plan - Policy Statement 1

In addition to strategies, some chapters of the Comprehensive Plan include “Policy Statements” to address key topics and issues in more detail. Policy Statement 1 of the Transportation Element defines the system of on- and off-street facilities that are necessary to accommodate recreational and destination-oriented bicycle use. Policies relevant to the bond project list are:

2. Develop and maintain a system of off-street major bicycle routes using the existing Bluebonnet and Preston Ridge Trails. These routes should have appropriate signs, signalization, or grade-separations to ensure safe crossings at major thoroughfares.

4. Develop and maintain a system of off-street recreational trails interconnected with the Regional Veloweb, major and secondary bicycle routes. Where possible, recreational trails should connect neighborhoods with educational, recreational, commercial and cultural facilities and interconnect with other bicycle transportation systems in surrounding cities.

REMARKS:

The proposed projects are generally consistent with the noted strategies and policy statement. The project list contains numerous individual projects covering a broad range of significant community services and programs, but it will be important for the Commission to note priorities as they relate to the Comprehensive Plan. The CIP, the Zoning Ordinance, and the Subdivision Ordinance are the most critical implementation documents of the Comprehensive Plan. A properly focused and carefully planned CIP will contribute significantly to the success of the planning process.

The Commission may wish to consider the following questions in developing its response to the City Council regarding the project list:

1. Which projects clearly demonstrate a direct connection to strategies of the Comprehensive Plan?
2. Are there projects where a connection to the Comprehensive Plan is difficult to establish?
3. Are there projects that clearly impact the City's ability to respond to critical challenges and opportunities such as:
 - Changing demographics of Plano with regard to age, culture, income, education, and household composition and size;
 - Regional development and expansion and Plano's transition from a fast growing, outer tier suburb to a maturing first-tier city within region;
 - Changing trends that may impact the form, location, and density of new development and redevelopment projects; and
 - Sustainability, energy efficiency, and related environmental issues such as air and water quality?
4. Are there projects or types of projects not included in the list that the Commission would like to recommend for consideration in this or a future bond package?

RECOMMENDATION:

Recommended that the Commission provide input regarding the general relationship between the *Preliminary 2009 Bond Referendum List* and the Comprehensive Plan, and note those projects that will have the greatest impact on achieving the plan's expectations.

PRELIMINARY
2009 BOND
REFERENDUM

11/10/08



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Plano, Texas 75086-0358
972-941-7000
Fax. No. 972-941-0099
<http://www.ci.plano.tx.us>

MEMORANDUM

Date: November 3, 2008

To: Honorable Mayor & City Council

From: Karen Rhodes-Whitley, Director of Budget & Research *KRW*

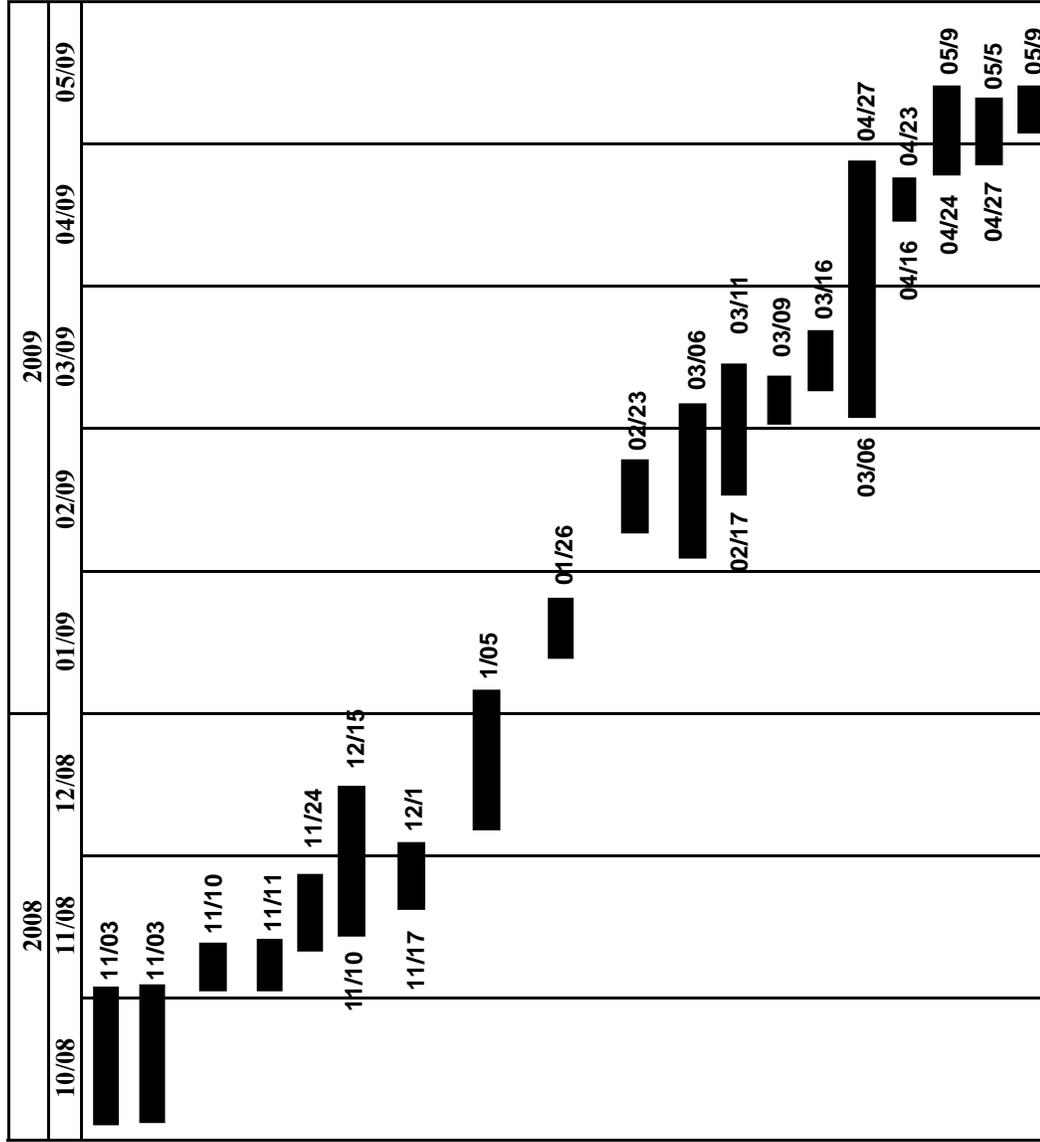
Subject: **PRELIMINARY DRAFT OF 2009 BOND REFERENDUM PROJECTS**

At the Monday, November 10, 2008 Council Worksession, we will begin discussing the General Obligation Bond Referendum scheduled for May 9, 2009. Staff has prepared an initial preliminary project list for your review. Also included is a brief description of each proposed project, preliminary operating cost impacts, the tax rate impact of issuing \$100 million to \$160 million of new authority and a timeline outlining key referendum dates.

The list of projects will be provided to City recognized Boards and Commissions on November 11, 2008 for review and comments. A public hearing is scheduled for November 24, 2008 to allow projects initiated by citizens to be reviewed and included in the process. Then, on January 26, 2009, the City Council is scheduled to decide which propositions will be placed before the voters.

Please let me know if you require further clarification. Staff members from each area will be available at the meeting to answer any questions you may have regarding the projects.

PROPOSED 2009 BOND REFERENDUM PRELIMINARY TIMELINE



Staff Prepares CIP Project List
Budget Prepares Financial Analysis of Funding
City Staff Presents Recommended Project Lists to Council
Recommended Projects Sent to Boards & Commissions
Public Hearing for Citizen Initiated Projects
City Council Continues Discussion of Project Lists
Planning & Zoning Committee Discussion of Projects List
Recommendations From Boards & Commission Due to Staff
Council Agrees on Propositions to be Submitted to the Voters
City Council Considers an Ordinance Calling the Bond Referendum
Pamphlet Developed
2009 Bond Video Developed
Pamphlet Distributed to Households
Speakers Bureau List of Participants and Assignments
Community & Civic Group Presentations
Publish Notices for Elections
2009 Bond Video Airs
Early Voting
Election

PRELIMINARY 2009 BOND REFERENDUM LIST

11/3/2008

Project	2009-10	2010-11	2011-12	2012-13	Total
<u>Public Safety Facilities</u>					
Engine/Fire Apparatus	1,300,000	1,568,000	-	-	2,868,000
O&M	1,646,952	3,293,904	-	-	4,940,856
Fiber Infrastructure Build-Out	-	5,000,000	-	-	5,000,000
O&M	-	750,000	-	-	750,000
Fire Station 2	-	1,500,000	-	-	1,500,000
O&M	-	14,036	-	-	14,036
Fire Station 6	-	-	1,500,000	-	1,500,000
O&M	-	2,086	6,290	-	8,376
Fire Station 7	1,500,000	-	-	-	1,500,000
Fire Station 13	1,000,000	-	-	-	1,000,000
O&M	1,782,692	14,604	-	-	1,797,296
Public Safety Communications Center	1,600,000	6,000,000	-	-	7,600,000
O&M	-	169,932	-	-	169,932
Technology Services Facility	1,700,000	6,300,000	-	-	8,000,000
O&M	-	25,035	195,550	-	220,585
Video Surveillance	3,000,000	-	-	-	3,000,000
O&M	75,000	-	-	-	75,000
Total Public Safety Authority Needed	10,100,000	20,368,000	1,500,000	-	31,968,000
Total O&M	3,504,644	4,269,597	201,840	-	7,976,081
<u>Library Facilities</u>					
Davis Library	-	-	503,600	-	503,600
Haggard Library	93,400	-	-	-	93,400
Harrington Library	-	505,000	-	-	505,000
Parr Library	-	-	-	503,600	503,600
Schimelpfenig Library	-	144,400	-	-	144,400
Total Library Authority Needed	93,400	649,400	503,600	503,600	1,750,000
<u>Other Facilities</u>					
Plano Centre Expansion	-	1,000,000	10,000,000	9,000,000	20,000,000
O&M	-	75,104	782,250	782,250	1,639,604
Total Other Facility Authority Needed	-	1,000,000	10,000,000	9,000,000	20,000,000
Total O&M	-	75,104	782,250	782,250	1,639,604
<u>Park Improvements</u>					
White Rock Community Park Development	500,000	4,500,000	-	-	5,000,000
O&M	-	-	217,000	-	217,000
Oak Point Park Development	-	500,000	4,500,000	-	5,000,000
O&M	-	-	-	335,496	335,496
Trail Connections	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
O&M	11,875	11,875	11,875	11,875	47,500

PRELIMINARY 2009 BOND REFERENDUM LIST

11/3/2008

Project	2009-10	2010-11	2011-12	2012-13	Total
<u>Park Improvements (Cont.)</u>					
Athletic Field Renovations	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
O&M	9,375	9,375	9,375	9,375	37,500
Park Improvements	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
O&M	57,300	57,300	57,300	57,300	229,200
Land Acquisitions	500,000	3,000,000	7,000,000	4,750,000	15,250,000
O&M	-	10,000	60,000	224,490	294,490
Athletic Field Improvements	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
O&M	11,450	11,450	11,450	11,450	45,800
Arbor Hills Nature Preserve	-	50,000	350,000	-	400,000
O&M	-	-	-	7,500	7,500
Pecan Hollow Golf Course (TBD)	-	1,500,000	1,500,000	-	3,000,000
Maintenance Facility Expansion/Renov.	-	100,000	900,000	-	1,000,000
O&M	-	4,172	28,465	-	32,637
Downtown Improvements	-	-	-	900,000	900,000
O&M	-	-	-	15,000	15,000
Total Park Authority Needed	6,250,000	14,900,000	19,500,000	10,900,000	51,550,000
Total O&M	90,000	104,172	395,465	672,486	1,262,123
<u>Recreation Center</u>					
Aquatic Center Renovation	500,000	3,000,000	-	-	3,500,000
Carpenter Park Recreation Center Expansion	6,000,000	-	-	-	6,000,000
O&M	-	583,153	-	-	583,153
Senior Center/Wellness Center Expansion	-	500,000	7,000,000	-	7,500,000
O&M	-	27,121	181,793	87,344	296,258
Oak Point Rec Center Expansion	-	-	600,000	6,000,000	6,600,000
O&M	-	-	-	162,586	162,586
Douglass Community Center	-	-	50,000	450,000	500,000
Total Rec Cntr Authority Needed	6,500,000	3,500,000	7,650,000	6,450,000	24,100,000
Total O&M	-	610,274	181,793	249,930	1,041,997
<u>Street Improvements</u>					
14th Street Reconstruction- K to Ridgewood	1,000,000	0	0	0	1,000,000
15th Street Reconstruction - G Ave to US 75	2,454,000	0	0	0	2,454,000
17th Street/R Avenue Reconstruction	800,000	0	0	0	800,000
Alley Reconstruction at Various Locations	200,000	200,000	200,000	200,000	800,000
Barrier Free Ramps at Various Location	100,000	100,000	100,000	100,000	400,000
Communications Construction Sp Cr to Tennyson	2,410,000	0	0	0	2,410,000
Computerized Signal System Improvements	250,000	250,000	250,000	250,000	1,000,000
Dallas North Estates 3 Street Reconstruction	151,000	1,260,000	0	0	1,411,000
East Side Entryway Features and Landscaping	110,000	0	0	0	110,000
Independence Pkay Corridor Intersection Imp	1,472,000	0	0	0	1,472,000
Intersection Improvements at Various Locations	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000

PRELIMINARY 2009 BOND REFERENDUM LIST

11/3/2008

Project	2009-10	2010-11	2011-12	2012-13	Total
<u>Street Improvements (Cont.)</u>					
Intersection Improvements 2008	522,000	0	0	0	522,000
Landscaping Street Enhancements at Various Roads	131,000	110,000	560,000	110,000	911,000
Legacy Corridor Intersection Improvements	200,000	1,255,000	0	0	1,455,000
McDermott Rd widening- Coit to Ohio	1,000,000	0	0	0	1,000,000
Meadows Addition Street Reconstruction	1,633,000	0	0	0	1,633,000
New Concrete Alleys at various locations	100,000	100,000	100,000	100,000	400,000
Oversize Participation	300,000	200,000	100,000	100,000	700,000
P Avenue/18th /Belle View Street Reconstruction	290,000	0	0	0	290,000
Park Blvd Corridor Intersection Improvements	400,000	1,950,000	0	0	2,350,000
Park Blvd/US 75 Pedestrian Crossing	100,000	1,222,500	0	0	1,322,500
Park Streets - Adjacent to Parks	100,000	0	100,000	0	200,000
Parker Rd Corridor Intersection Improvements	1,500,000	0	0	0	1,500,000
Permanent Traffic Calming improvements	100,000	100,000	100,000	100,000	400,000
Preston Road Corridor Intersection Improvements	200,000	2,860,000	0	0	3,060,000
Preston/Legacy Intersection Imp.	500,000	0	0	0	500,000
Preston/Plano Parkway Intersection Imp	1,890,000	0	0	0	1,890,000
Preston/SH 190 Intersection Imp.	100,000	2,700,000	0	0	2,800,000
Railroad Corridors Studies	100,000	0	0	0	100,000
Razor Road construction- Ohio to SH 121	2,000,000	0	0	0	2,000,000
Redevelopment Street Improvements	1,000,000	1,000,000	1,000,000	0	3,000,000
Roadway Median Landscaping-Variou Locations	55,000	55,000	55,000	55,000	220,000
Screening Wall Reconstruction-Variou Locations	550,000	550,000	550,000	550,000	2,200,000
Shiloh Rd widening - 14th Street to Park Blvd.	150,000	2,840,000	0	0	2,990,000
Split Trail Reconstruction- Spring Creek to K	750,000	0	0	0	750,000
Spring Creek Pkwy at Coit Intersection Imp. (TIP)	1,655,000	0	0	0	1,655,000
Spring Creek Pkwy Corridor Intersection Imp	400,000	2,625,000	0	0	3,025,000
Spring Creek Pkwy Widening - Park to Parker	200,000	2,800,000	0	0	3,000,000
Street Reconstruction at Various Locations	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Traffic Signalization at New Locations	500,000	500,000	500,000	500,000	2,000,000
West Plano Village Street Improvements	545,000	0	0	0	545,000
Westwood Reconst - 15th Street to Janwood	1,000,000	0	0	0	1,000,000
Windhaven Widening-City Limit to Spring Creek	3,600,000	0	0	0	3,600,000
18th Street Reconst - G to West of K Avenue	0	1,250,000	0	0	1,250,000
Brand Road widening- 544 to City Limits	0	100,000	700,000	0	800,000
Dallas North Estates Street Reconstruction	0	223,000	1,854,000	0	2,077,000
F Ave. and 14th St. Reconstruction	0	25,000	150,000	0	175,000
International Widening- Plano Pkwy to Midway	0	90,000	700,000	0	790,000
Los Rios Widening - Jupiter to Parker	0	120,000	1,880,000	0	2,000,000
18th Street Reconstruction- Jupiter to Dale Drive	0	0	82,000	682,000	764,000
Chaparral Bridge at Cottonwood Creek	0	0	1,000,000	0	1,000,000
Dallas North Estates 5- Street Reconstruction	0	0	173,000	1,437,000	1,610,000
Los Rios Widening - S City Limits to 14th Street	0	0	2,000,000	0	2,000,000
Mapleshade Construction- Bush Tpk to Silverglen	0	0	830,000	0	830,000
Marsh Widening - Park to Parker	0	0	1,700,000	0	1,700,000
Park Widening- Shiloh to East City Limit	0	0	112,000	1,688,000	1,800,000
Plano Park 1 - Street Reconstruction	0	0	120,000	995,000	1,115,000

PRELIMINARY 2009 BOND REFERENDUM LIST

11/3/2008

Project	2009-10	2010-11	2011-12	2012-13	Total
Dallas North Estates 2 - Street Reconstruction	0	0	0	91,000	91,000
Ridgeview Dr Construction - S.H. 121 to Coit	0	0	0	2,000,000	2,000,000
	<u>33,018,000</u>	<u>26,985,500</u>	<u>17,416,000</u>	<u>11,458,000</u>	<u>88,877,500</u>
<i>Revenue from Collin County</i>	<i>-6,963,000</i>	<i>-6,860,000</i>	<i>-4,425,000</i>	<i>-2,700,000 #</i>	<i>-20,948,000</i>
<i>Revenue from Denton County</i>	<i>0</i>	<i>0</i>	<i>-1,500,000</i>	<i>0 #</i>	<i>-1,500,000</i>
<i>Revenue from East Side TIF</i>	<i>0</i>	<i>-500,000</i>	<i>0</i>	<i>0 #</i>	<i>-500,000</i>
<i>Revenue from RTR Funds</i>	<i>-12,067,000</i>	<i>-10,830,000</i>	<i>0</i>	<i>0 #</i>	<i>-22,897,000</i>
<i>Revenue from TxDOT</i>	<i>-6,100,000</i>	<i>-2,178,000</i>	<i>0</i>	<i>0 #</i>	<i>-8,278,000</i>
	<u><i>-25,130,000</i></u>	<u><i>-20,368,000</i></u>	<u><i>-5,925,000</i></u>	<u><i>-2,700,000 0</i></u>	<u><i>-54,123,000</i></u>
Total Street Improvement Authority Needed	7,888,000	6,617,500	11,491,000	8,758,000	34,754,500
TOTAL PROJECTED AUTHORITY NEEDED	<u>30,831,400</u>	<u>47,034,900</u>	<u>50,644,600</u>	<u>35,611,600</u>	<u>164,122,500</u>
TOTAL PROJECTED O&M	<u>3,594,644</u>	<u>5,059,147</u>	<u>1,561,348</u>	<u>1,704,666</u>	<u>11,919,805</u>

<p>PRELIMINARY PROJECT DESCRIPTIONS 2009 BOND REFERENDUM</p>

MUNICIPAL FACILITIES PROJECTS

Engine/Fire Apparatus

This project includes one ladder truck and two engines as well as all the loose equipment and tools required to place these apparatus in service for emergency response.

Fiber Infrastructure Build-Out

Provide single-mode fiber to all City facilities. It will replace current SONET service from Verizon and increase bandwidth.

Fire Station 2

This project covers the addition of training and physical fitness areas to the front of the building. The current day room will be reconfigured to become a station officer's area.

Fire Station 6

This project covers kitchen remodel and expansion of the third bay north to add a training and physical fitness area.

Fire Station 7

This project covers reconfiguration of the day room, dormitory room, restrooms and the training and physical fitness areas.

Fire Station 13

Additional \$1 million needed for fire station #13 due to increased material costs for projected cost estimates.

Public Safety Communications Center

Purchase of land and construction of a new Public Safety Communications call-taking and dispatching center. The location of the facility is still to be determined.

Technology Services Facility

Purchase of land and construction of a new Technology Services facility. The location of the facility is still to be determined.

Video Surveillance

Centralize storage management and access for all video throughout the City. It will have a management suite and viewing at centralized locations and at distributed points.

Davis Library

This project covers interior painting, minor building modifications, and replacement of carpet, furniture, and wall coverings.

Haggard Library

This project includes replacement of furniture and four microform machines.

Harrington Library

This project covers a new roof and boiler, modification of the loading dock area, replacement of a workroom countertop, and refinishing furniture.

Parr Library

This project includes reconfiguring the public space and replacement of carpet and furniture.

Schimelpfenig Library

This project covers replacement of furniture, replacement of parking lot surface, and a new elevator control.

Plano Centre Expansion

Plano Centre was built in 1990 when Plano's population was 120,000. Expansion is needed to meet current needs. Expansion will include additional dual-purpose exhibit space, meeting rooms, banquet rooms, conference rooms, board rooms, committee meeting rooms, dedicated formal spaces for weddings and other high-profile events and associated improvements.

PARK IMPROVEMENT PROJECTS

White Rock Community Park Development

Funding is for development of a community park located on White Rock Creek south of the intersection of Spring Creek Parkway and Windhaven Parkway. Improvements will include trails, sidewalks, pavilion, playground, parking, and other related park facilities.

Oak Point Park Development

Funding is for continued development of the park to include pavilion, restrooms, trails, parking, camp facilities and signage.

Trail Connections

Funding is for recreational trail connections throughout the city linking existing trails with newly-developed areas and adjacent cities.

Athletic Field Improvements

Funding will provide for continued development of shade structures, restroom additions, fencing, and additional parking at athletic sites throughout the city.

Park Improvements

Funding is for improvements to parks throughout the city including neighborhood parks, linear parks and community parks. Improvements could include irrigation systems, playgrounds, shade structures, lighting, benches, picnic tables, sidewalks, trees, parking, and other related park facilities.

Land Acquisitions

Funding is for land acquisitions including additional funding for the south central community park site, additions to Harrington Park and other acquisitions.

Athletic Field Renovations

Funding is for projects previously identified in the Capital Reserve Fund and is for the renovation of aging athletic sites including irrigation systems, backstops, fences, restrooms, lighting, and parking lots.

Arbor Hills Nature Preserve

Funding is for additional parking.

Pecan Hollow Golf Course Renovation and Expansion

This additional funding is for general renovation of the 35 year old course including driving range modifications, irrigation system renovation, drainage improvements, cart path improvements, and modifications to fairway alignments on selected holes. Funds would be combined with existing bond authorization identified for replacement of the golf course greens.

Maintenance Facility Renovation/Expansion

Funding is for renovation and expansion of aging park maintenance facilities at Jack Carter Park and Schell Park.

Downtown Improvements

Funding is for improvements in the downtown area to include additional lighting and renovation of McCall Plaza. Improvements would also include additional water and electrical services to support special events.

RECREATION CENTER PROJECTS

Aquatic Center Renovations

Funding is for complete renovation of the existing 30 year old pool to include improved locker rooms, family changing rooms, deck improvements, and water amenities.

Carpenter Expansion/ Senior Center

Additional funding is for expansion and renovation of Carpenter Park Recreation Center. Funds would be combined with existing bond authorization to complete the planned improvements.

Senior Center/ Wellness Center Expansion

Funding is for expansion of the senior center to include a fitness room, dining room, classrooms and parking. The improvements would also include expansion of the Geriatric Wellness Center offices, exam rooms, meeting rooms, and related spaces.

Oak Point Recreation Center Expansion

Funding is for expansion of Oak Point Recreation Center to include expanded exercise facilities and additional classroom space.

Douglass Community Center

Funding is for exterior renovation and accessibility improvements.

STREET IMPROVEMENT PROJECTS

14th Street Reconstruction – K to Ridgewood

Reconstruction of 14th Street from Avenue K to Ridgewood Drive.

15th Street Reconstruction– G Ave to US 75

This project consists of reconstruction of 15th Street from G Avenue to I Avenue, including brick sidewalks, landscaping and placement of underground utilities.

17th Street/R Avenue Reconstruction

Complete reconstruction of the following streets: 17th Street between P Avenue and R Avenue & R Avenue between 17th Street and 18th Street.

Alley Reconstruction at Various Locations

Reconstruction of deteriorated concrete alleys. Reconstruction of deteriorated concrete alleys.

Barrier Free Ramps at Various Locations

Construct ramps in residential neighborhoods and major thoroughfares to meet ADA standards.

Communications Pkwy Construction - Spring Creek to Tennyson

Completion of the extension of Communications Parkway from Spring Creek to Tennyson as a six-lane divided thoroughfare.

Computerized Signal System Improvements

The system controls all signalized intersections via a traffic control center. All current and future signals will be connected to the control center. This project includes the installation of video cameras at critical intersections to monitor the traffic first hand. This will be an on-going project with upgrades and improvements made when appropriate. Also includes establishing wireless communication links between the Traffic Management Center and the existing and proposed camera locations.

Dallas North Estates 3 - Street Reconstruction

Complete reconstruction of existing street pavement and sidewalks on the following streets: Edgefield - Janwood to Springbrook; Linden - Edgefield to Ridgfield; & Meadowcrest - Springbrook to Ridgfield.

East Side Entryway Features and Landscaping

Construction of entryway features east of U.S.75 to create more aesthetically appearing roadways. Specific projects include: RT Corner Treatments (50% City matching); Parker Road Enhancements; & Entry Features (to be decided).

Independence Parkway Corridor Intersection Improvements

Construction of additional left turn and right turn lanes from 15th Street to Parker Road, including realigning the north and south bound lanes at 15th Street.

Intersection Improvements at Various Locations

This project includes the addition of left- and/or right-turn lanes at various intersections throughout the City.

Intersection Improvements – 2008

Intersection improvements at five (5) locations throughout the City, specifically: Preston Road at Spring Creek Parkway; Preston Road at Hedcoxe Road (schematic only); Spring Creek Parkway at Parker Road; Jupiter Road at Summit Drive; & Jupiter Road at Technology Drive.

Landscaping Street Enhancements on Various Roads

Construction of additional entryways, landscaping and other enhancements on various roadways throughout the City.

Legacy Drive Corridor Intersection Improvements

Construction of additional left and right turn lanes from Custer Road to K Ave.

McDermott Road Widening- Coit to Ohio

Widen McDermott Road to a six-lane divided thoroughfare from Coit Road to Ohio Drive.

Meadows Addition Street Improvements

Complete reconstruction of street, sidewalks and drive approaches in the Meadows #1 area. The project location includes: Rigsbee Drive - 14th Street to Janet Way; Meadows Drive - Ridsbee to Price; Ridgeway Drive - Rigsbee to Meadows; 15th Street - Rigsbee to Meadows; & Rice Drive - Meadows to Sherrye.

New Concrete Alleys at Various Locations

Construct concrete alleys to replace dirt alley locations.

Oversize Participation

This project maintains participation with developers for various oversize paving and drainage improvements. These are requirements per the Subdivision Ordinance.

P Avenue/18th Street/Belle View – Street Reconstruction

Complete reconstruction of existing concrete streets including sidewalks and residential drive approaches: 18th Street between P Avenue east to Red Bud Lane; P Avenue from 17th Street north to 18th Street; 17th Street - P Avenue to N Avenue; N Place - 18th Street to 17th Street; O Avenue - 17th Street to 18th Street; & Concord Circle - 17th Street to end.

Park Boulevard Corridor Intersection Improvements

Construction of additional left and right turn lanes from Coit Road to Jupiter Road.

Park Blvd/US 75 Pedestrian Crossing

Improve pedestrian access to the Parker Road DART station along Park Boulevard by widening the pedestrian crossing on the bridge over US 75 and widening sidewalks from Chisholm Trail to the station.

Park Streets – Adjacent to Parks

Construct various roadway sections adjacent to City parks, including neighborhood streets, thoroughfares and drainage facilities.

Parker Road Corridor Intersection Improvements

Construction of additional left and right turn lanes from Coit Road to Alma Drive.

Permanent Traffic Calming Improvements

This project will place permanent traffic calming devices as part of the Neighborhood Traffic Safety Program. Since these are new permanent improvements funding was proposed through bond funds rather than general operating funds.

Preston Road Corridor Intersection Improvements

Construction of additional left and right turn lanes from Parker Road to Headquarters Drive.

Preston/Legacy Intersection Improvements

Construction of at-grade median left turn intersection improvements at Preston Road and Legacy Drive.

Preston/Plano Parkway Intersection Improvements

This project is for construction of at-grade median left turn intersection improvements.

Preston/S.H. 190 Intersection Improvements

Addition of a southbound right-turn lane on Preston Road at Bush Tollroad. Evaluate widening the bridge over Bush to add left-turn lanes and an additional northbound lane on Preston, north of Bush.

Railroad Corridor Studies

In coordination with COG, DART and adjacent cities a corridor study of the Burlington Northern, Cotton Belt and the Red line extension will evaluate the options and details of extending passenger rail service.

Razor Road Construction- Ohio to SH 121

Complete six-lane divided thoroughfare from Ohio Drive to SH 121.

Redevelopment Street Improvements

As areas of the City begin redeveloping, it will be necessary for the City to make various street improvements to facilitate the development. These funds will be used to build new streets and reconstruct existing substandard streets. Funding in the re-estimate is associated with an agreement between the City and Lexington for redevelopment of Rice Field.

Roadway Median Landscaping at Various Locations

Landscaping of thoroughfare medians throughout the City.

Screening Wall Reconstruction at Various Locations

The complete reconstruction of concrete screening walls along major thoroughfares is this project function.

Shiloh Road Widening - 14th Street to Park Boulevard

Construction of the two eastern lanes to complete a four-lane divided thoroughfare.

Split Trail Reconstruction – Spring Creek to K

Reconstruction of existing asphalt roadway to a concrete collector roadway.

Spring Creek Pkwy at Coit Intersection Imp. (TIP)

Construction of at-grade median left turn intersection improvements at Spring Creek Parkway and Coit Road.

Spring Creek Pkwy Corridor Intersection improvements

Reconstruction of the existing improvements at Independence and Custer to a normalized intersection including double lefts and right turn lanes.

Spring Creek Pkwy Widening - Park to Parker

Construction of the eastern two lanes to complete a four-lane divided thoroughfare.

Street Reconstruction at Various Locations

Complete reconstruction of concrete streets at various locations throughout the city.

Traffic Signalization at New Locations

This project is responsible for the construction of new traffic signals.

West Plano Village – Street Improvements

Reimbursement for the public street improvements associated with the development.

Westwood Drive Reconstruction - 15th Street to Janwood

Complete reconstruction of street and sidewalks with storm drainage improvements.

Windhaven Pkwy Widening- City Limit to Spring Creek

Widen Windhaven Parkway to six lanes from the City limit to Spring Creek Parkway.

18th Street Reconstruction– G Ave to West of K Ave

Reconstruction of existing roadway with finished sidewalks and landscaped roadways.

Brand Road Widening - S of 544 to City Limits

Widen existing four lanes of Brand Road to a six-lane divided thoroughfare from south of F.M. 544 to the City limits.

Dallas North Estates - Street Reconstruction

Complete reconstruction of streets, sidewalks and drive approaches in the Dallas North subdivision. Specific locations include: Amherst Drive - Frenwood to Brentwood; Brentwood Drive - 15th Street to Janwood; Crestridge Drive - 15th Street to Janwood; Drexel Drive - Amherst to Janwood.

F Ave. and 14th St. Reconstruction

Replace asphalt pavement with reinforced concrete on F Avenue from 14th Street to the 13th/14th Street Connector and on 14th Street from E Avenue to F Avenue.

International Pkwy Widening- Plano Pkwy to Midway

Widen International to a six-lane divided thoroughfare from Plano Parkway to Midway.

Los Rios Blvd. Widening - Jupiter to Parker

Construction of the remaining half of a four-lane divided thoroughfare for Los Rios, north of Parker.

18th Street Reconstruction- Jupiter to Dale Drive

Complete reconstruction of the existing street, sidewalks and drive approaches in conjunction with storm drainage improvements.

Chaparral Bridge at Cottonwood Creek

Construction of the south two-lane bridge on Chaparral Road over Cottonwood Creek.

Dallas North Estates 5 – Street Reconstruction

Complete reconstruction of existing street pavement and sidewalks on the following streets: Ridgefield/Quill - Springbrook to Meadowcrest; Potomac - Springbrook to Ridgefield; Oakhill - Springbrook to Ridgefield; & Northridge - Springbrook to Ridgefield.

Los Rios Blvd. Widening – S. City Limits to 14th Street

Widen existing four lanes of Los Rios to a six-lane divided thoroughfare from south City limits to 14th Street.

Mapleshade Construction - Bush Tpk. to Silverglen

Construction of a four-lane divided thoroughfare, east of Silverglen, across UTD property to connect to the service road of the George Bush Turnpike.

Marsh Lane Widening- Park to Parker

Widen Marsh Lane to a six-lane divided thoroughfare between Park to Parker.

Park Blvd. Widening - Shiloh to East City Limit

Widen Park Boulevard from the existing four lanes to a six-lane divided thoroughfare from Shiloh to the east City limit.

Plano Park 1 – Street Reconstruction

Complete reconstruction of existing street pavement and sidewalks on the following: Japonica - Jasmine to P Avenue; Laurel Lane - Jasmine to P Avenue; Jasmine - Japonica to Hawthorne; & Mimosa - P Avenue to Willow Lane.

Dallas North Estates 2 - Street Reconstruction

Complete reconstruction of existing street pavement and sidewalks on the following streets: Fernwood - Westwood to Edgefield; Glenwick - Westwood to Edgefield; Aldridge - Westwood to Edgefield.

Ridgeview Drive Construction - S.H. 121 to Coit

This project is for the construction of a four-lane divided thoroughfare on Ridgeview Drive from S.H. 121 to Coit Road.