

Core Business Matrix/Budget Reduction Work Session

MUNICIPAL CENTER, TRAINING ROOM A

1520 Avenue K, Plano, TX 75074

AGENDA

Saturday, April 10, 2010 beginning at 8:30 a.m.

- Opening Comments – Thomas H. Muehlenbeck, City Manager, Brian Collins, Chairman Budget Reduction Committee & Karen Rhodes-Whitley, Budget Director
- Council discussion and direction for the following City services areas/departments:
 - **Public Safety Services Business Center**
 - Police
 - Fire
 - Health and Animal Services
 - Public Safety Communications
 - Technology Services
 - Customer Utility Services
 - Property Standards
 - Sustainability & Environmental Services
 - Public Information
 - **Development Services Business Center**
 - Planning
 - Building Inspections
 - Public Works/Engineering
 - Human Resources
 - Library Services
 - Parks & Recreation
 - **Administration**
 - City Manager
 - Legal
 - City Secretary
 - Finance
 - Budget & Research, Non-Departmental and City-wide
- Wrap Up – Thomas H. Muehlenbeck, Karen Rhodes-Whitley

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