

**CITY COUNCIL WORKSESSION**  
on the Fiscal Year 2011-12 Budget Process- Departmental Overview

Plano Municipal Center  
1520 Ave K, Plano, TX  
Wednesday, April 20, 2011 6:30 p.m.

**AGENDA**

	<b><u>Presenter</u></b>
A. Opening Remarks	Glasscock
B. Parks and Recreation Department Overview	Fortenberry
C. Health & Animal Service Department Overview	Collins
D. Conclusion/Next Steps	Glasscock
E. Adjourn	

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